

**GOVERNMENT  
OF  
THE  
PUNJAB**

**SUPPLEMENTARY BUDGET STATEMENT**

**FOR**

**1990-91**

## SUPPLEMENTARY BUDGET STATEMENT, 1990-91

### SUMMARY BY DEMANDS

Reference to Pages	Demand Number	Grant Number	Name of Demand	Charged	Voted	Total
				Rs.	Rs.	Rs.
<b>I-SUPPLEMENTARY DEMANDS</b>						
1	1	1	Opium	..	76,160	76,160
2-5	2	2	Land Revenue	..	3,63,57,510	3,63,57,510
6-8	3	3	Provincial Excise	..	36,08,190	36,08,190
9	4	4	Stamps	..	86,49,460	86,49,460
10-20	5	5	Forests	..	3,71,82,270	3,71,82,270
21	6	6	Registration	..	5,34,330	5,34,330
22-23	7	7	Charges on Account of Motor Vehicles Acts	..	18,59,450	18,59,450
24	8	8	Other Taxes and Duties	..	60,15,530	60,15,530
25-31	9	9	Irrigation and Land Reclamation	..	24,70,74,610	24,70,74,610
32-35	..	..	Interest on Debt and Other Obligations	57,27,48,000	..	57,27,48,000
36-42	10	11	Administration of Justice	1,24,29,080	2,45,65,870	3,69,94,950
43	11	12	Jails and Convict Settlements	..	82,53,030	82,53,030
44-47	12	13	Police	..	34,96,91,380	34,96,91,380
48	13	14	Museums	..	4,28,660	4,28,660
49-62	14	15	Education	..	1,19,59,97,150	1,19,59,97,150
63-69	15	16	Health Services	..	9,81,00,000	9,81,00,000
70	16	17	Public Health	..	92,12,150	92,12,150
71-74	17	18	Agriculture	..	3,83,19,970	3,83,19,970
75-77	18	19	Fisheries	..	41,83,900	41,83,900
78-81	19	20	Veterinary	..	2,68,41,940	2,68,41,940

82-84	20	21	Cooperation		95,93,880	95,93,880
85-94	21	23	Miscellaneous Departments		5,15,39,690	5,15,39,690
95-101	22	24	Civil Works	20,00,000	9,13,51,980	9,33,51,980
102-103	23	25	Communication		6,35,73,330	6,35,73,330
104	24	26	Housing and Physical Planning		1,42,35,890	1,42,35,890
105	25	27	Relief		6,95,20,450	6,95,20,450
106-107	26	29	Stationery and Printing		9,31,970	9,31,970
108-119	27	31	Miscellaneous		10,30,63,820	10,30,63,820
120	28	32	Civil Defence		19,47,100	19,47,100
121-123	..	..	Repayment of Loans from the Federal Government	12,07,89,000		12,07,89,000
124-152	29	36	Development		2,33,88,35,600	2,33,88,35,600
153-154	30	37	Irrigation Works		77,48,54,200	77,48,54,200
155-157	31	38	Agricultural Improvement and Research		5,02,59,510	5,02,59,510
158-159	32	43	Loans to Municipalities, Port Funds etc.		6,54,40,000	6,54,40,000
<b>II - TOKEN DEMANDS</b>						
160-169	33	10	General Administration	72,32,380	10	72,32,390
170-171	34	33	State Trading in Foodgrains and Sugar	1,97,960	10	1,97,970
172	35	40	Town Development		10	10
173-177	36	41	Roads and Bridges		10	10
178-194	37	42	Government Buildings		10	10
<b>Grand Total</b>				<b>71,53,96,420</b>	<b>5,73,20,99,030</b>	<b>6,44,74,95,450</b>

**DEMAND NO. 1**

<i>Charged</i>	Rs.
Voted	76,160
Total	<u>76,160</u>

**(GRANT NO. 1) OPIUM**

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-57900 OPIUM		
(1) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS		
01100 Pay of Officers	..	7,780
02000 Regular Allowances-	..	65,530
03000 Other Allowances	..	2,850
Total Item (1)	..	<u>76,160</u>
Total Opium	..	<u>76,160</u>

(1) **ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS -- RS. 76,160 (RECURRING)**

An amount of Rs. 76,160 is required to meet the anticipated excess during the current financial year on account of payment of arrears of Pay and Compensatory Allowances and Dearness Allowance to the staff sanctioned during the year.

A Supplementary demand of Rs. 76,160/- is accordingly presented.

## DEMAND NO. 2

	Rs.
Charged	
Voted	3,63,57,510
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Total	3,63,57,510
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## (GRANT NO. 2) LAND REVENUE

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-51200 LAND REVENUE</b>		
<b>SURVEY SETTLEMENT &amp; RECORD OPERATION</b>		
(1) CREATION OF VARIOUS POSTS FOR SETTLEMENT OPERATION IN BAHAWALPUR DISTRICT		
01000 Pay		90,360
02000 Regular Allowances		97,770
03000 Other Allowances (Excluding T.A.)		3,000
10000 Purchase of Durable Goods	8,12,900	..
50000 Commodities & Services		43,000
Total Item (1)	8,12,900	2,34,130
<b>LAND RECORDS</b>		
<b>SUPERINTENDENCE</b>		
(2) CREATION OF CERTAIN POSTS FOR THE OFFICE OF DIRECTOR LAND RECORDS LAHORE.		
01000 Pay		47,100
02000 Regular Allowances		30,150
Total Item (2)		77,250

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>LAND RECORDS-REVENUE ACADEMY</b>		
(3) <b>CREATION OF CERTAIN POSTS AND PURCHASE OF OFFICE MACHINES FOR REVENUE ACADEMY LAHORE.</b>		
02000 Regular Allowances	..	18,250
10000 Purchase of Durable Goods	1,73,800	..
40000 Repair and Maintenance of Durable Goods and Works	..	8,700
50000 Commodities & Services	..	2,37,300
Total Item (3)	1,73,800	2,64,250
<b>LAND RECORDS -- DISTRICT CHARGES</b>		
(4) <b>PAYMENT OF SALARY TO THE EMPLOYEES OF D.G. KHAN DISTRICT</b>		
01000 Pay	..	54,270
Total Item (4)	..	54,270
<b>CONSOLIDATION OF LAND HOLDINGS -- DISTRICT CHARGES</b>		
(5) <b>GRANT OF FUNDS FOR THE CLEARANCE OF OUTSTANDING TELEPHONE BILL.</b>		
50000 Commodities & Services	..	10,000
Total Item (5)	..	10,000

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(6) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE</b>		
<b>LAND RECORDS -- SUPERINTENDENCE</b>		
50000 Commodities & Services	..	15,04,470
<b>LAND RECORDS -- REVENUE ACADEMY</b>		
01000 Pay	..	27,930
02000 Regular Allowances	..	70,740
<b>LAND RECORDS-DISTRICT CHARGES</b>		
01000 Pay	..	40,95,730
02000 Regular Allowances	..	2,67,96,830
<b>CONSOLIDATION OF LAND HOLDINGS - SUPERINTENDENCE.</b>		
01000 Pay	..	5,740
02000 Regular Allowances	..	1,00,030
<b>CONSOLIDATION OF LAND HOLDINGS -- DISTRICT CHARGES</b>		
01000 Pay	..	2,73,550
02000 Regular Allowances	..	18,55,890
Total Item (6)	..	3,47,30,910
Total Land Revenue	9,86,700	3,53,70,810

**(1) CREATION OF VARIOUS POSTS FOR SETTLEMENT OPERATION IN BAHAWALPUR DISTRICT -- RS. 8,12,900 (NON-RECURRING) AND -- RS. 2,34,130 (RECURRING)**

To meet the expenditure of various posts for the disposal of Settlement work in Bahawalpur District an amount of Rs. 10,47,030 is required during current financial year 1990-91.

A supplementary demand of Rs. 10,47,030 is accordingly presented.

**(2) CREATION OF CERTAIN POSTS FOR THE OFFICE OF DIRECTOR, LAND RECORDS LAHORE -- RS. 77,250 (RECURRING)**

For the quick disposal of the office work, an amount of Rs. 77,250 is required for the creation of certain posts during current financial year 1990-91.

A supplementary demand of Rs. 77,250 is accordingly presented.

(3) **CREATION OF CERTAIN POSTS AND PURCHASE OF OFFICE MACHINES FOR REVENUE ACADEMY LAHORE RS. 1,73,800 (NON-RECURRING) AND -- RS. 2,64,250 (RECURRING)**

For the smooth and effective running of official business an amount of Rs. 4,38,050 is required for the creation of posts and office Machines during the current financial year 1990-91.

A Supplementary demand of Rs. 4,38,050 is accordingly presented.

(4) **PAYMENT OF SALARY TO THE EMPLOYEES OF D.G. KHAN -- RS. 54,270 (RECURRING).**

An amount of Rs. 54,270 is required to pay salary to the employees of D.G. Khan during the current financial year 1990-91.

A Supplementary demand of Rs.54,270 is accordingly presented.

(5) **GRANT OF FUNDS FOR THE CLEARANCE OF OUTSTANDING TELEPHONE BILL -- RS. 10,000 (RECURRING)**

For the clearance of the pending telephone bills an amount of Rs. 10,000 is required during the current financial year 1990-91.

A Supplementary demand of Rs.10,000 is accordingly presented.

(6) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE -- RS. 3,47,30,910 (RECURRING).**

In order to meet the excess expenditure in connection with the Pay & increased Allowances, an amount of Rs. 3,47,30,910 is required during the current financial year 1990-91.

A supplementary demand of Rs. 3,47,30,910 is accordingly presented.

- (1) **PAYMENT OF P.O.L. CHARGES FOR DISTRICTS AND DIVISIONAL OFFICERS - RS. 2,00,000 (NON-RECURRING)**

An amount of Rs.2,00,000 is required for the payment of P.O.L. Charges for District and Divisional Officers during the year 1990-91.

A supplementary demand of Rs. 2,00,000 is accordingly presented.

- (2) **CREATION OF POSTS FOR NEWLY CREATED DISTRICT OF PAKPATTAN - RS. 3,85,810 (RECURRING)**

A sum of Rs. 3,85,810 is required for the creation of posts for newly created District of Pakpattan during the current financial year 1990-91.

A supplementary demand of Rs. 3,85,810 is accordingly presented.

- (3) **CREATION OF ONE POST OF EXCISE AND TAXATION INSPECTOR IN EXCISE AND TAXATION DEPARTMENT - RS. 20,690 (RECURRING)**

An amount of Rs. 20,690 is required for the creation of one post of Excise and Taxation Inspector during the current financial year 1990-91.

A supplementary demand of Rs. 20,690 is accordingly presented.

- (4) **ADDITIONAL FUNDS FOR INSTALLATION OF SEATS/IRON HOODS IN MAZDA PICK UPS -- RS. 1,28,000 (NON-RECURRING)**

A sum of Rs.1,28,000 is required for installation of seats/Iron Hoods in Mazda Pick-ups during the current financial year 1990-91.

A supplementary demand of Rs. 1,28,000 is accordingly presented.

- (5) **PURCHASE OF ONE JEEP, TWO TYPEWRITERS, STEEL ALMIRAH AND OTHER ITEMS OF COMMODITIES AND SERVICES FOR NEWLY CREATED DISTRICT OF PAKPATTAN - RS. 2,61,000 (NON-RECURRING) AND RS. 30,000 (RECURRING)**

An amount of Rs. 2,91,000 is required for the purchase of One Jeep, Two Type-writers, Steel Almirah and Other items of Commodities and Services for newly created District of Pakpattan, during the current financial year, 1990-91.

An supplementary demand of Rs. 2,91,000 is accordingly presented.

- (6) **ADDITIONAL EXPENDITURE REQUIRED TO MEET THE SHORT-FALL FOR THE PURCHASE OF JEEP RS. 20,000 - (NON-RECURRING)**

A sum of Rs. 20,000 is required to meet the short-fall in expenditure due to escalation in prices of vehicles during the current financial year 1990-91.

An supplementary demand of Rs. 20,000 is accordingly presented.

- (7) **ADDITIONAL FUNDS REQUIRED TO MEET THE SHORT-FALL FOR THE PURCHASE OF FIFTEEN SUZUKI JEEPS - RS. 37,500 (NON-RECURRING)**

A sum of Rs. 37,500 is required to meet the short-fall in expenditure due to escalation in prices of vehicles during the current financial year 1990-91.

A supplementary demand of Rs. 37,500 is accordingly presented.

- (8) **EXPENDITURE IN CONNECTION WITH TREATMENT ABROAD OF MR. MUNIR AHMAD, ASSISTANT EXCISE AND TAXATION OFFICER - RS. 3,93,370 (NON-RECURRING)**

An amount of Rs. 3,93,370 is required to meet the expenditure in connection with the treatment of Mr. Munir Ahmed Assistant Excise and Taxation Officer during the current financial year 1990-91.

A supplementary demand of Rs. 3,93,370 is accordingly presented.

- (9) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE - RS. 21,31,820 (RECURRING)**

An amount of Rs. 21,31,820 is required to meet the additional expenditure in connection with the Pay and grant of allowances during the current financial year 1990-91

A supplementary demand of Rs. 21,31,820 is accordingly presented.

## DEMAND NO. 4

	Rs.
Charged	..
Voted	86,49,460
	-----
Total	86,49,460
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## (GRANT NO. 4) STAMPS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-02300 STAMPS</b>		
<b>COST OF STAMPS SUPPLIED FROM CENTRAL STAMPS STORES</b>		
(1) <b>ADDITIONAL FUNDS FOR THE PRINTING CHARGES OF JUDICIAL AND NON-JUDICIAL STAMPS</b>		
50000 Commodities and Services	75,00,000	..
Total Item (1)	75,00,000	..
(2) <b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE</b>		
50000 Commodities and Services	..	11,49,460
Total Item (2)	..	11,49,460
Total Stamps	75,00,000	11,49,460

(1) **ADDITIONAL FUNDS FOR THE PRINTING CHARGES OF JUDICIAL AND NON-JUDICIAL STAMPS -- RS. 75,00,000 (NON-RECURRING)**

In order to pay the pending bills a sum of Rs. 75,00,000 is required during the current financial year, 1990-91.

A Supplementary demand of Rs. 75,00,000 is accordingly presented.

(2) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE -- RS. 11,49,460 (RECURRING)**

A sum of Rs. 11,49,460 is required to meet the excess expenditure of printing charges for judicial and non-judicial stamps for the current financial year 1990-91.

A Supplementary demand of Rs. 11,49,460 is accordingly presented.

## DEMAND NO. 5

		Rs.
<i>Charged</i>		..
<i>Voted</i>		3,71,82,270
	Total	----- 3,71,82,270 -----

## (GRANT NO. 5) FORESTS

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>51700-FORESTRY</b>			
1.	<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE.</b>		
001	<b>DIRECTION</b>		
	02000 Regular Allowances	..	4,29,310
002	<b>REGIONAL &amp; FIELD ESTABLISHMENT</b>		
	02000 Regular Allowances	..	1,36,85,240
004	<b>JALLO ROSIN FACTORY</b>		
	02000 Regular Allowances	..	77,800
	<b>Total Item (1)</b>	..	1,41,92,350
2.	<b>FORESTRY PLANNING AND DEVELOPMENT PROJECT TO ORGANIZE, ESTABLISH AND EXPAND ENERGY PLANTATION ON PRIVATE LANDS</b>		
002	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
	01100 Pay of Officers	9,06,400	..
	01200 Pay of Other Staff	15,68,200	..
	02000 Regular Allowances	10,30,800	..
	03000 Other Allowances	10,900	..
	50000 Commodities and Services	12,28,900	..
	<b>Total Regional and Field Establishment</b>	47,45,200	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>003</b>	<b>CONSERVANCY AND WORKS</b>		
10000	Purchase of Durable Goods	80,000	..
30000	Construction of works	31,58,800	..
40000	Repair and Maintenance of Durable Goods & Works	8,29,000	..
50000	Commodities and Services	1,14,18,000	..
	<b>Total Conservancy and Works</b>	<b>1,54,85,800</b>	<b>..</b>
	<b>Total Item (2)</b>	<b>2,02,31,000</b>	<b>..</b>
<b>(3)</b>	<b>FORAGE AND FODDER RESEARCH PROGRAMME</b>		
<b>001</b>	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01100	Pay of Officers	30,860	..
01200	Pay of Other Staff	10,630	..
02000	Regular Allowances	10,630	..
50000	Commodities and Services	4,850	..
	<b>Total Regional and Field Establishment</b>	<b>56,970</b>	<b>..</b>
<b>003</b>	<b>CONSERVANCY AND WORKS</b>		
50000	Commodities and Services	3,530	..
	<b>Total Conservancy and Works</b>	<b>3,530</b>	<b>..</b>
	<b>Total Item (3)</b>	<b>60,500</b>	<b>..</b>
<b>(4)</b>	<b>PROVISION OF FUNDS FOR THE PURCHASE OF MOTOR CYCLE FOR OFFICE USE OF DIRECTOR, BUDGET &amp; ACCOUNTS (FORESTS)</b>		
<b>003</b>	<b>CONSERVANCY AND WORKS</b>		
10000	Purchase of Durable Goods	30,000	..
	<b>Total Item (4)</b>	<b>30,000</b>	<b>..</b>
<b>(5)</b>	<b>CONTINUANCE OF THE POST OF CONSERVATOR OF FORESTS ALONG WITH COMPLEMENTARY STAFF IN MKDA</b>		
<b>001</b>	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01100	Pay of Officers	..	71,920

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01200	Pay of Other Staff	..	52,050
02000	Regular Allowances	..	48,520
Total Regional and Field Establishment		..	1,72,490
003	<b>CONSERVANCY AND WORKS</b>		
10000	Purchase of Durable Goods	6,93,000	..
Total Conservancy and Works		6,93,000	..
Total Item (5)		6,93,000	1,72,490
(6)	<b>EXPANSION OF SERICULTURE ACTIVITIES IN THE PUNJAB MORICULTURE DEVELOPMENT</b>		
003	<b>CONSERVANCY AND WORKS</b>		
50000	Commodities and Services	..	6,67,000
Total Conservancy and Works		..	6,67,000
Total Item (6)		..	6,67,000
(7)	<b>WATERSHED MANAGEMENT OF POTHWAR AREA (PHASE-I)</b>		
001	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01100	Pay of Officers	..	1,10,340
01200	Pay of Other Staff	..	1,14,360
02000	Regular Allowances	..	37,680
Total Regional and Field Establishment		..	2,62,380
Total Item (7)		..	2,62,380
(8)	<b>IMPROVEMENT OF EXISTING FACILITIES IN JALLO RECREATIONAL PARK</b>		
001	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01200	Pay of Other Staff	..	91,370
02000	Regular Allowances	..	15,170
50000	Commodities and Services	..	1,81,500
Total Regional and Field Establishment		..	2,88,040

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>003 CONSERVANCY AND WORKS</b>		
40000 Repair and Maintenance of Durable Goods & Works	..	30,000
50000 Commodities and Services	..	4,70,000
Total Conservancy and Works	..	5,00,000
Total Item (8)	..	7,88,040
<b>(9) AFORESTATION OF STATE LAND BORDER AREA OF LAHORE/KASUR DISTRICTS</b>		
<b>003 CONSERVANCY AND WORKS</b>		
40000 Repair and Maintenance of Durable Goods & Works	..	30,000
50000 Commodities and Services	..	6,09,440
Total Conservancy and Works	..	6,39,440
Total Item (9)	..	6,39,440
<b>(10) DEVELOPMENT OF AREA AROUND MANGLA RESERVOIR THROUGH AFORESTATION AND PROVISION OF TOURIST FACILITIES</b>		
<b>001 REGIONAL AND FIELD ESTABLISHMENT</b>		
01200 Pay of Other Staff	..	1,15,700
02000 Regular Allowances	..	42,130
50000 Commodities and Services	..	2,000
Total Regional and Field Establishment	..	1,59,830
<b>003 CONSERVANCY AND WORKS</b>		
40000 Repair and Maintenance of Durable Goods & Works	..	50,000
50000 Commodities and Services	..	5,75,000
Total Conservancy and Works	..	6,25,000
Total Item (10)	..	7,84,830

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(11) AFFORESTATION AND IMPROVEMENT OF KHANPUR BAGGA, SHER PLANTATION MUZAFFARGARH FOREST DIVISION</b>		
<b>001 REGIONAL AND FIELD ESTABLISHMENT</b>		
01200 Pay of Other Staff	..	7,560
02000 Regular Allowances	..	3,010
50000 Commodities and Services	..	1,000
<b>Total Regional and Field Establishment</b>	..	<b>11,570</b>
<b>003 CONSERVANCY AND WORKS</b>		
40000 Repair and Maintenance of Durable Goods & Works	..	8,000
50000 Commodities and Services	..	2,19,980
<b>Total Conservancy and Works</b>	..	<b>2,27,980</b>
<b>Total Item (11)</b>	..	<b>2,39,550</b>
<b>(12) AFFORESTATION OF RAVERIAN LAND IN DG KHAN (PHASE-II)</b>		
<b>003 CONSERVANCY AND WORKS</b>		
50000 Commodities and Services	..	19,13,500
<b>Total Conservancy and Works</b>	..	<b>19,13,500</b>
<b>Total Item (12)</b>	..	<b>19,13,500</b>
<b>(13) RAISING OF GREEN BELT IN MULTAN DIVISION</b>		
<b>001 REGIONAL AND FIELD ESTABLISHMENT</b>		
01200 Pay of Other Staff	..	15,770
02000 Regular Allowances	..	5,710
50000 Commodities and Services	..	1,500
<b>Total Regional and Field Establishment</b>	..	<b>22,980</b>

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
003	<b>CONSERVANCY AND WORKS</b>		
40000	Repair and Maintenance of Durable Goods & Works	..	40,000
50000	Commodities and Services	..	1,00,000
	<b>Total Conservancy and Works</b>	..	1,40,000
	<b>Total Item (13)</b>	..	1,62,980
(14)	<b>AFFORESTATION OF CHAK NO. 178/J.B. DISTRICT JHANG</b>		
003	<b>CONSERVANCY AND WORKS</b>		
50000	Commodities and Services	..	94,370
	<b>Total Conservancy and Works</b>	..	94,370
	<b>Total Item (14)</b>	..	94,370
(15)	<b>AFFORESTATION OF SHAHIWALA PLANTATION IN RAHIMYAR KHAN</b>		
001	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01200	Pay of Other Staff	..	30,510
02000	Regular Allowances	..	7,620
50000	Commodities and Services	..	3,000
	<b>Total Regional and Field Establishment</b>	..	41,130
003	<b>CONSERVANCY AND WORKS</b>		
40000	Repair and Maintenance of Durable Goods & Works	..	2,000
50000	Commodities and Services	..	36,240
	<b>Total Conservancy and Works</b>	..	38,240
	<b>Total Item (15)</b>	..	79,370

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
(16)	<b>AFFORESTATION OF BELA LAND IN LAHORE CIRCLE</b>		
001	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01200	Pay of Other Staff	..	7,650
02000	Regular Allowances	..	3,240
	<b>Total Regional and Field Establishment</b>	..	10,890
003	<b>CONSERVANCY AND WORKS</b>		
50000	Commodities and Services	..	15,02,340
	<b>Total Conservancy and Works</b>	..	15,02,340
	<b>Total Item (16)</b>	..	15,13,230
(17)	<b>AFFORESTATION OF BELA LAND IN MUZAFFARGARH FOREST DIVISION</b>		
001	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01200	Pay of Other Staff	..	8,940
02000	Regular Allowances	..	3,120
50000	Commodities and Services	..	3,000
	<b>Total Regional and Field Establishment</b>	..	15,060
003	<b>CONSERVANCY AND WORKS</b>		
50000	Commodities and Services	..	12,72,500
	<b>Total Conservancy and Works</b>	..	12,72,500
	<b>Total Item (17)</b>	..	12,87,560
(18)	<b>GROWING OF MULBERRY FOR INDUSTRIAL DEVELOPMENT IN LAYYAH FOREST DIVISION</b>		
003	<b>CONSERVANCY AND WORKS</b>		
50000	Commodities and Services	..	4,12,000
	<b>Total Conservancy and Works</b>	..	4,12,000
	<b>Total Item (18)</b>	..	4,12,000

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(19) AFFORESTATION OF FOREST AREAS ALONG RIVERS RAVI AND CHENAB ON BELA TECHNIQUE</b>		
<b>001 REGIONAL AND FIELD ESTABLISHMENT</b>		
50000 Commodities and Services	..	1,000
<b>Total Regional and Field Establishment</b>	..	<b>1,000</b>
<b>003 CONSERVANCY AND WORKS</b>		
50000 Commodities and Services	..	18,48,560
<b>Total Conservancy and Works</b>	..	<b>18,48,560</b>
<b>Total Item (19)</b>	..	<b>18,49,560</b>
<b>(20) RECLAMATION/AFFORESTATION OF SLINE AREA IN MUZAFFARGARH FOREST DIVISION</b>		
<b>001 REGIONAL AND FIELD ESTABLISHMENT</b>		
01200 Pay of Other Staff	..	9,560
02000 Regular Allowances	..	3,120
50000 Commodities and Services	..	2,000
<b>Total Regional and Field Establishment</b>	..	<b>14,680</b>
<b>003 CONSERVANCY AND WORKS</b>		
50000 Commodities and Services	..	1,18,360
<b>Total Conservancy and Works</b>	..	<b>1,18,360</b>
<b>Total Item (20)</b>	..	<b>1,33,040</b>
<b>(21) DEVELOPMENT OF FOCAL POINT ALONG G.T. ROAD</b>		
<b>001 REGIONAL AND FIELD ESTABLISHMENT</b>		
01200 Pay of Other Staff	..	31,540
02000 Regular Allowances	..	26,240
<b>Total Regional and Field Establishment</b>	..	<b>57,780</b>
<b>Total Item (21)</b>	..	<b>57,780</b>

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>(22)</b>	<b>PUNJAB FORESTRY RESEARCH INSTITUTE, FAISALABAD (PHASE-II)</b>		
<b>001</b>	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
50000	Commodities and Services	..	15,000
	<b>Total Regional and Field Establishment</b>	..	15,000
<b>003</b>	<b>CONSERVANCY AND WORKS</b>		
40000	Repair and Maintenance of Durable Goods & Works	..	40,000
50000	Commodities and Services	..	1,15,000
	<b>Total Conservancy and Works</b>	..	1,55,000
	<b>Total Item (22)</b>	..	1,70,000
<b>(23)</b>	<b>STRENGTHENING OF FORESTRY EDUCATION FACILITIES IN PUNJAB</b>		
<b>003</b>	<b>CONSERVANCY AND WORKS</b>		
40000	Repair and Maintenance of Durable Goods & Works	..	30,000
	<b>Total Conservancy and Works</b>	..	30,000
	<b>Total Item (23)</b>	..	30,000
<b>(24)</b>	<b>AFFORESTATION OF LAND IN QUTAB SAROO IN SAHIWAL FOREST DIVISION</b>		
<b>001</b>	<b>REGIONAL AND FIELD ESTABLISHMENT</b>		
01200	Pay of Other Staff	..	9,060
02000	Regular Allowances	..	3,240
	<b>Total Regional and Field Establishment</b>	..	12,300
<b>003</b>	<b>CONSERVANCY AND WORKS</b>		
40000	Repair and Maintenance of Durable Goods & Works	..	20,000
50000	Commodities and Services	..	11,270
	<b>Total Conservancy and Works</b>	..	31,270
	<b>Total Item (24)</b>	..	43,570

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(25) RANGE MANAGEMENT IN THAL TRACT (PHASE-III)</b>		
<b>001 REGIONAL AND FIELD ESTABLISHMENT</b>		
01200 Pay of Other Staff	..	8,790
02000 Regular Allowances	..	5,580
50000 Commodities and Services	..	6,000
<b>Total Regional and Field Establishment</b>	..	<b>20,370</b>
<b>Total Item (25)</b>	..	<b>20,370</b>
<b>(26) PREPARATION OF WORKING PLAN THROUGH CONTRACTORS</b>		
<b>003 CONSERVANCY AND WORKS</b>		
50000 Commodities and Services	2,40,000	-
<b>Total Item (26)</b>	<b>2,40,000</b>	..
<b>Gross Total Forests</b>	<b>2,12,54,500</b>	<b>2,55,13,410</b>
<b>Less-Amount to be met from saving within the grant</b>	..	<b>(-) 95,85,640</b>
<b>Net Total Forests</b>	<b>2,12,54,500</b>	<b>1,59,27,770</b>

**(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE -- RS. 1,41,92,350 (RECURRING)**

Additional expenditure is required to meet the excess due to grant of Compensatory and Dearness Allowance to the employees. An amount of Rs. 95,85,640 will be met from saving within the grant.

A Supplementary demand of Rs. 46,06,710 is accordingly presented.

**(2) FORESTRY PLANNING AND DEVELOPMENT PROJECT TO ORGANIZE, ESTABLISH AND EXPAND ENERGY PLANTATION ON PRIVATE LANDS -- Rs. 2,02,31,000 (Non-Recurring)**

An amount of Rs. 2,02,31,000 is required to implement the US aided scheme of Forestry Planning and Development Project to organise establish and expand energy plantation on private lands during the year 1990-91. The expenditure is re-imbursable by the Federal Government.

A Supplementary demand of Rs. 2,02,31,000 is accordingly presented.

**(3) FORAGE AND FODDER RESEARCH PROGRAMME FOR THE YEAR 1990-91 -- RS. 60,500 (NON-RECURRING)**

An amount of Rs. 60,500 is required for the scheme "Forage and Fodder Research Programme" during the year, 1990-91. The amount is re-imbursable by the Agriculture Research Council of Pakistan.

A Supplementary demand of Rs. 60,500 is accordingly presented.

- (4) **PROVISION OF FUNDS FOR THE PURCHASE OF MOTOR CYCLE FOR OFFICE USE OF DIRECTOR, BUDGET & ACCOUNTS (FORESTS) -- Rs. 30,000 (NON-RECURRING)**

An amount of Rs. 30,000 is required for the purchase of motorcycle for office use of Director Budget & Accounts (Forests).

A Supplementary demand of Rs. 30,000 is accordingly presented.

- (5) **CONTINUANCE OF THE POST OF CONSERVATOR OF FORESTS ALONG WITH COMPLEMENTARY STAFF IN MKDA -- Rs. 6,93,000 (NON RECURRING) AND -- RS. 1,72,490 (RECURRING).**

An amount of Rs. 8,65,490 is required for the continuance of the post of Conservator of Forests along with Complementary staff in MKDA for the year 1990-91

A Supplementary demand of Rs. 8,65,490 is accordingly presented.

- (6) to (25)

Hitherto fore, these schemes were provided on development side. The objects envisaged in the schemes have been fully achieved and the work being of perpetual in nature and it is considered essential to continue these schemes on non-development side from the year, 1990-91. The expenditure involved during the current financial year is Rs. 1,11,48,570.

A Supplementary demand of Rs. 1,11,48,570 is accordingly presented.

- (26) **PREPARATION OF WORKING PLAN THROUGH CONTRACTORS -- RS. 2,40,000 (NON-RECURRING).**

An amount of Rs. 2,40,000 is required for payment of contractual charges for the preparation of working plan during the year, 1990-91.

A supplementary demand of Rs. 2,40,000 is accordingly presented.

## DEMAND NO. 6

	Rs.
Charged	..
Voted	5,34,330
	-----
Total	5,34,330
	-----

## (GRANT NO. 6) REGISTRATION

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
6-02300 Tax Management		
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE		
018 SUPERINTENDENCE		
02000 Regular Allowances	..	53,960
Total Superintendence	..	53,960
019 DISTRICT CHARGES		
02000 Regular Allowances	..	6,55,310
Total District Charges	..	6,55,310
Total Item (1)	..	7,09,270
Gross Total Registration	..	7,09,270
Less -- Amount to be met from saving within the grant	..	(-) 1,74,940
Net Total Registration	..	5,34,330

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE -- RS. 7,09,270 (RECURRING)

Additional expenditure of Rs. 7,09,270 is required to meet the excess due to grant of compensatory and dearness-allowance to the employees. An amount of Rs. 1,74,940 will be met from savings within the grant.

A Supplementary demand of Rs. 5,34,330 is accordingly presented.

## DEMAND NO. 7

	Rs.
Charged	..
Voted	18,59,450
	<u>18,59,450</u>
Total	<u>18,59,450</u>

## (GRANT NO. 7) CHARGES ON ACCOUNT OF MOTOR VEHICLES ACTS

Function/Object-wise classification of demand for grant.	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-02300 TAX MANAGEMENT</b>		
<b>CHARGES OF COLLECTION</b>		
(1) <b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE</b>		
021 <b>REGISTRATION AND TOKEN TAX</b>		
02000 Regular Allowances	..	8,97,510
022 <b>COMPUTERIZATION OF VEHICLES</b>		
02000 Regular Allowances	..	53,630
Total Item (1)	..	9,51,140
(2) <b>PROVISION OF FUNDS FOR THE PREPARATION OF NUMBER PLATES FOR THE CARS OF MPAS/MINAS IN THE PUNJAB</b>		
021 <b>REGISTRATION &amp; TOKEN TAX</b>		
50000 Commodities and Services	1,21,000	..
Total Item (2)	1,21,000	..
024 <b>ROUTE PERMITS OF VEHICLES</b>		
(3) <b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE</b>		
02000 Regular Allowances	..	10,01,520
Total Item (3)	..	10,01,520

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) CREATION OF ONE POST OF MOTOR VEHICLES EXAMINER AT PAKPATTAN		
01200 Pay of Other Staff	..	8,690
02000 Regular Allowances	..	4,140
Total Item (4)	..	12,830
Gross Total -- Charges on Account of Motor Vehicles Act	1,21,000	19,65,490
Less-Amount to be met from Savings within the grant	..	(-) 2,27,040
Net Total Charges on Account of Motor Vehicles Act	1,21,000	17,38,450

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE -- RS. 9,51,140 (RECURRING).

Additional expenditure of Rs. 9,51,140 is required to meet the excess due to grant of compensatory and dearness allowance to the employees. An amount of Rs. 2,27,040 will be met from saving within the grant.

A Supplementary demand of Rs. 7,24,100 is accordingly presented.

(2) PROVISION OF FUNDS FOR THE PREPARATION OF NUMBER PLATES FOR THE CARS OF MPAS/MNAS IN THE PUNJABA -- RS. 1,21,000 (NON-RECURRING)

An amount of Rs. 1,21,000 is required for the preparation of Number Plates for the cars of MPAs and MNAs in the Punjab.

A Supplementary demand of Rs. 1,21,000 is accordingly presented.

(3) ADDITIONAL APPROPRIATION TO MEET THE EXCESS EXPENDITURE -- RS. 10,01,520 (RECURRING)

An amount of Rs. 10,01,520 is required to meet the excess due to grant of Compensatory and Dearness Allowance to the employees.

A Supplementary demand of Rs. 10,01,520 is accordingly presented.

(4) CREATION OF ONE POST OF MOTOR VEHICLES EXAMINER AT PAKPATTAN -- RS. 12,830 (RECURRING)

An amount of Rs. 12,830 is required for the creation of one post of Motor Vehicles Examiner at Pakpattan.

A Supplementary demand of Rs. 12,830 is accordingly presented.

## DEMAND NO. 8

Charged		Rs.
Voted		..
		60,15,530
	Total	----- 60,15,530 -----

## (GRANT NO. 8) OTHER TAXES AND DUTIES

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-02300 TAX MANAGEMENT</b>		
<b>OTHER TAXES &amp; DUTIES</b>		
<b>1. ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE</b>		
<b>COTTON FEE</b>		
02000 Regular Allowances	..	4,76,270
<b>PADDY HUSKING TAX</b>		
02000 Regular Allowances	..	2,83,920
<b>URBAN IMMOVABLE PROPERTY TAX</b>		
01000 Pay	..	5,88,280
02000 Regular Allowances	..	40,52,610
<b>CHARGES UNDER THE ELECTRICITY ACT</b>		
02000 Regular Allowances	..	5,52,410
50000 Commodities and Services	..	62,040
<b>Total Item (1)</b>	..	60,15,530
<b>Total 8-Other Taxes and Duties</b>	..	60,15,530

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE -- RS. 60,15,530 (RECURRING)**

In order to meet the expenditure in connection with the increase in Pay and Allowances, an amount of Rs. 60,15,530 is required during the current financial year, 1990-91.

A Supplementary demand of Rs. 60,15,530 is accordingly presented.

## DEMAND NO. 9

	Rs.
Charged	..
Voted	24,70,74,610
Total	<u>24,70,74,610</u>

## (GRANT NO. 9) IRRIGATION AND LAND RECLAMATION

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-52100-ADMINISTRATION</b>		
002 CHIEF ENGINEER WATER TREATY IMPLEMENTATION CELL		
(1) PAYMENT OF RENT OF OFFICE BUILDINGS FOR DATA OBSERVATION DIVISION, KARACHI		
58100 Rent for Office Building	1,20,000	..
Total Item (1)	<u>1,20,000</u>	..
004 SUPERINTENDENT ENGINEERS		
(2) PAYMENT TO RENT OF OFFICE BUILDING OF SCARP-I CIRCLE, LAHORE		
58100 Rent for Office Building	1,10,580	..
Total Item (2)	<u>1,10,580</u>	..
<b>6-52300-CANAL IRRIGATION (EXECUTIVE)</b>		
(3) PAYMENT TO MR. MOHAMMAD NAWAZ SUB DIVISIONAL OFFICER FOR MEDICAL TREATMENT (LAHORE)		
03000 Other Allowances (Ex. T.A.)	1,00,000	..
Total Item (3)	<u>1,00,000</u>	..
<b>6-52300 CANAL IRRIGATION (EXECUTIVE)</b>		
(4) PAYMENT TO CHAUDHARY MUHAMMAD AKHTAR, SUB-DIVISIONAL OFFICER FOR MEDICAL TREATMENT (MULTAN)		
03000 Other Allowances (Ex. T.A.)	97,790	..
Total Item (4)	<u>97,790</u>	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-52300 CANAL IRRIGATION (EXECUTIVE)</b>		
(5) <b>PROVISION OF FUNDS FOR M&amp;R (EMERGENT WORKS)</b>		
40000     Repair and Maintenance of Durable Goods & Works	6,50,00,000	..
Total Item (5)	6,50,00,000	..
<b>6-52500 EXCAVATOR AND STORE DIVISION</b>		
002     MUGHALPURA IRRIGATION WORKSHOP		
(6) <b>PAYMENT OF SALARIES TO WORKCHARGE ESTABLISHMENT OF IRRIGATION WORKSHOP DIVISION, MOGHALPURA</b>		
01200     Pay of Other Staff	10,00,000	..
Total Item (6)	10,00,000	..
<b>6-52300-CANAL IRRIGATION (SPECIAL REVENUE)</b>		
(7) <b>CONTINUANCE OF TWO POSTS OF ZILLADARS, 1990-91</b>		
01200     Pay of Other Staff	26,400	..
Total Item (7)	26,400	..
<b>6-52300-CANAL IRRIGATION (SPECIAL REVENUE)</b>		
(8) <b>SANCTION OF 7 NOS. TRAINING CANDIDATE ZILLADARS 1-8-1990 (SARGODHA REGION)</b>		
01200     Pay of Other Staff	84,700	..
Total Item (8)	84,700	..
<b>6-52300-CANAL IRRIGATION (SPECIAL REVENUE)</b>		
(9) <b>SANCTION OF 7 NOS. TRAINING CANDIDATE ZILLADARS (MULTAN REGION)</b>		
01200     Pay of Other Staff	92,400	..
Total Item (9)	92,400	..
<b>6-53000-LAND RECLAMATION</b>		
53100-ADMINISTRATION		
(10) <b>ADDITIONAL APPROPRIATION REQUIRED IN THE DIRECTORATE OF LAND RECLAMATION.</b>		
01200     Pay of Other Staff	4,69,770	..
Total Item (10)	4,69,770	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(11) <b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE.</b>		
<b>6-52100-ADMINISTRATION</b>		
<b>001-CHIEF ENGINEER</b>		
01100 Pay of Officers	..	6,16,390
01200 Pay of Other Staff	..	5,81,410
02000 Regular Allowances	..	37,63,340
<b>002-CHIEF ENGINEER (WATER TREATY)</b>		
01100 Pay of Officers	..	36,210
01200 Pay of Other Staff	..	16,050
02000 Regular Allowances	..	1,65,550
<b>003-CHIEF ENGINEER (PLANNING &amp; REVIEW)</b>		
01100 Pay of Officers	..	7,570
01200 Pay of Other Staff	..	13,600
02000 Regular Allowances	..	6,86,380
<b>004-SUPERINTENDING ENGINEERS</b>		
01100 Pay of Officers	..	12,63,020
01200 Pay of Other Staff	..	53,240
02000 Regular Allowances	..	33,61,790
03000 Other Allowances (Ex. T.A.)	..	710
<b>6-52300-CANAL IRRIGATION (EXECUTIVE)</b>		
01100 Pay of Officers	..	46,600
01200 Pay of Other Staff	..	45,22,530
02000 Regular Allowances	..	4,25,54,110
03000 Other Allowances (Ex. T.A.)	..	1,41,000
<b>6-42200-GENERAL HOSPITALS AND CLINICS</b>		
<b>001 MOGHALPURA IRRIGATION WORKSHOP DISPENSARY.</b>		
02000 Regular Allowances	..	10,560
<b>002-BHALWAL IRRIGATION WORKSHOP DISPENSARY</b>		
01100 Pay of Officers	..	6,740
02000 Regular Allowances	..	10,250
<b>003-OTHER CANAL DISPENSARIES</b>		
01100 Pay of Officers	..	24,570

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01200 Pay of Other Staff	..	3,26,060
02000 Regular Allowances	..	6,21,650
03000 Other Allowances (Ex. T.A.)	..	4,100
<b>6-52500-EQUIPMENT AND MACHINERY WORKSHOPS</b>		
<b>001-EXCAVATOR AND STORE DIVISION</b>		
01100 Pay of Officers	..	1,870
02000 Regular Allowances	..	17,81,350
03000 Other Allowances (Ex. T.A.)	..	1,000
<b>002-MUGHALPURA IRRIGATION WORKSHOP</b>		
01100 Pay of Officers	..	15,210
02000 Regular Allowances	..	10,24,570
<b>003-BHALWAL IRRIGATION WORKSHOP</b>		
01100 Pay of Officers	..	11,110
01200 Pay of Other Staff	..	5,74,590
02000 Regular Allowances	..	8,11,530
<b>6-51700-FORESTRY</b>		
01200 Pay of Other Staff	..	16,79,040
02000 Regular Allowances	..	23,08,800
50000 Commodities and Services	..	24,10,500
<b>6-52200-IRRIGATION DAMS</b>		
01100 Pay of Officers	..	49,980
02000 Regular Allowances	..	14,77,430
<b>6-52300-CANAL IRRIGATION (SPECIAL REVENUE)</b>		
01100 Pay of Officers	..	1,35,430
01200 Pay of Other Staff	..	78,85,880
02000 Regular Allowances	..	2,69,93,730
03000 Other Allowances (Ex. T.A.)	..	5,000
<b>6-52400-TUBEWELLS</b>		
01100 Pay of Officers	..	37,970
01200 Pay of Other Staff	..	1,96,33,640
02000 Regular Allowances	..	3,50,48,480
03000 Other Allowances (Ex. T.A.)	..	1,800

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-52600-IRRIGATION RESEARCH AND DESIGN</b>		
<b>001-RESEARCH INSTITUTE</b>		
01100	Pay of Officers	4,09,740
01200	Pay of Other Staff	7,70,310
02000	Regular Allowances	12,91,240
<b>002 DIRECTOR DESIGN</b>		
01100	Pay of Officers	20,000
02000	Regular Allowances	70,000
<b>6-52700-FLOOD CONTROL AND DRAINAGE</b>		
<b>001-CHIEF ENGINEER (FLOOD CELL)</b>		
01100	Pay of Officers	42,290
01200	Pay of Other Staff	64,540
02000	Regular Allowances	1,93,010
<b>002-DIRECTOR HYDROLOGY</b>		
01200	Pay of Other Staff	13,000
02000	Regular Allowances	1,09,000
<b>003 DRAINAGE</b>		
01100	Pay of Officers	93,070
01200	Pay of Other Staff	45,660
02000	Regular Allowances	98,18,770
03000	Other Allowances (Ex. T.A.)	37,400
<b>6-5300-LAND RECLAMATION</b>		
<b>53100-ADMINISTRATION</b>		
01100	Pay of Officers	3,19,850
01200	Pay of Other Staff	6,10,250
02000	Regular Allowances	11,05,430
03000	Other Allowances (Ex. T.A.)	3,000
<b>53200-WATER LOGGING SALINITY CONTROL.</b>		
01100	Pay of Officers	3,97,410
01200	Pay of Other Staff	8,68,030
02000	Regular Allowances	29,20,710
03000	Other Allowances (Ex. T.A.)	7,000
Total Item (11)		17,99,32,050

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(12) 6-52900-OTHER IRRIGATION - HILL TORRENT		
02000 Regular Allowances	..	40,920
Total Item (12) ..	..	40,920
Total Irrigation and Land Reclamation	6,71,01,640	17,99,72,970

(1) and (2)

**PAYMENT OF RENT OF OFFICE BUILDINGS - RS.2,30,580 (NON-RECURRING).**

An amount of Rs.2,30,580(Non-Recurring) is required to meet the excess expenditure for rent of office buildings during the year 1990-91.

A Supplementary Demand of Rs.2,30,580 is accordingly presented.

(3) and (4)

**PAYMENT FOR MEDICAL TREATMENT OF SDOs OF IRRIGATION, LAHORE AND MULTAN REGIONS - RS.1,97,790 (NON-RECURRING).**

An amount of Rs.1,97,790/- (Non-Recurring) is required to meet the excess expenditure for the medical treatment of SDOs of Irrigation Multan and Lahore Regions.

A Supplementary Demand of Rs.1,97,790 is accordingly presented.

**(5) PROVISION OF FUNDS FOR MAINTENANCE AND REPAIR (EMERGENT) WORKS OF IRRIGATION. - RS.6,50,00,000 (NON-RECURRING).**

An amount of Rs.6,50,00,000 (Non-Recurring) is required to meet the excess expenditure for the Maintenance and Repair (Emergent Works) of Irrigation.

A Supplementary Demand of Rs.6,50,00,000 is accordingly presented.

**(6) PAYMENT OF SALARIES TO WORK CHARGE ESTABLISHMENT OF IRRIGATION WORKSHOP, MUGHALPURA, LAHORE RS.10,00,000 -( NON-RECURRING) .**

An amount of Rs.10,00,000 (Non-Recurring) is required to meet the excess expenditure for the payment of salaries to Work Charge Establishment of Mughalpora Irrigation Workshop, Lahore.

A Supplementary Demand of Rs.10,00,000 is accordingly presented.

**(7-8) & (9) CONTINUANCE/SANCTION OF TRAINING CANDIDATE ZILLADARS. RS.2,03,500 (NON-RECURRING).**

An amount of Rs. 2,03,500 (Non-Recurring) is required to meet the excess expenditure for the continuation/sanction of candidate Zilladars.

A Supplementary Demand of Rs.2,03,500 is accordingly presented.

**(10) LOSS OF SALARIES TO THE STAFF OF DIRECTORATE OF LAND RECLAMATION FOR THE MONTH OF SEPTEMBER, 1990 - RS.4,69,770 (NON-RECURRING).**

An amount of Rs.4,69,770 (Non-Recurring) is required to meet the loss of salaries of the staff of Directorate of Land Reclamation for the month of September, 1990.

A Supplementary Demand of Rs.4,69,770 is accordingly presented.

**(11) & (12) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE -  
RS.17,99,72,970 - (RECURRING) —**

An amount of Rs.17,99,72,970 (Recurring) is required to meet the excess expenditure in respect of Pay and Allowances during the year 1990-91.

A Supplementary Demand of Rs. 17,99,72,970 is accordingly presented.

## DEMAND NO.NIL

	Rs.
Charged	57,27,48,000
Voted	..
	-----
Total	57,27,48,000
	-----

## (GRANT NO.NIL) INTEREST ON DEBT AND OTHER OBLIGATIONS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>70000-DEBT SERVICING INVESTABLE FUNDS AND GRANTS</b>		
<b>71000-DEBT SERVICING</b>		
(1) 71100-ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS.		
61100-Permanent Debt (Market Loan)	3,92,000	..
61300-Floating Debt	34,98,00,000	..
61500-Other Obligations	1,57,000	..
Total Item (1)	35,03,49,000	..
<b>2. 71200-INTEREST ON DOMESTIC DEBT PAYABLE TO FEDERAL GOVERNMENT.</b>		
<b>71200-61100-PERMANENT DEBT DOMESTIC (INTEREST ON LOANS TAKEN FROM FEDERAL GOVERNMENT)</b>		
Interest on loans for development schemes 1990-91	7,61,41,000	..
Interest on CDL 1974-75 for SCARP Tubewell Project handed by WAPDA to Punjab Government	4,71,000	..
Interest on CDL 1975-76 for SCARP Tubewell Projects handed by WAPDA to Punjab Government	4,55,000	..
Interest on CDL 1976-77 for SCARP tubewell project handed over by WAPDA to Punjab Govt.	10,15,000	..
Interest on Cash Development Loans 1977-78 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	3,78,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Interest on Cash Development Loans 1978-79 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	8,26,000	..
Interest on Cash Development Loans 1979-80 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	22,26,000	..
Interest on Cash Development Loans 1980-81 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	33,46,000	..
Interest on Cash Development Loans 1981-82 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	72,23,000	..
Interest on Cash Development Loans 1982-83 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	1,08,20,000	..
Interest on Cash Development Loans 1983-84 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	85,13,000	..
Interest on Cash Development Loans 1984-85 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	81,55,000	..
Interest on Cash Development Loans 1985-86 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	1,95,39,000	..
Interest on Cash Development Loans 1986-87 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	2,29,83,000	..
Interest on Cash Development Loans 1987-88 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	1,93,77,000	..
Interest on Cash Development Loans 1988-89 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	1,14,95,000	..
Interest on Cash Development Loans 1989-90 for SCARP tubewells Projects handed over by WAPDA to Punjab Government.	2,90,72,000	..
<b>Total Item (2)</b>	<b>22,20,35,000</b>	<b>..</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>3. 71400-INTEREST ON FOREIGN DEBT PAYABLE TO FEDERAL GOVERNMENT.</b>		
(a) U.S.Aid Counterpart Funds Loans		
1) 391-G-009	7,000	..
2) 391-G-065(WAPDA)	5,000	..
3) 391-G-065 (B)	6,000	..
Total Item (3)	18,000	..
<b>(b) FOREIGN EXCHANGE LOANS</b>		
391-H-055	17,000	..
391-H-060	2,000	..
391-H-079 (PHED)	12,000	..
391-H-084 (MEP	32,000	..
391-H-087 (SCARP B-WAPDA))	52,000	..
391-H-103 (Highways)	8,000	..
391-H-107(Gen.Investigation WAPDA)	36,000	..
IDA-30-Pak (PSIC)	6,000	..
391-H-128 (MEP)	12,000	..
391-H-135 (MEP)	17,000	..
2nd Swiss Credit	87,000	..
IDA-50-Pak (Education Project)	74,000	..
IDA-54-Pak (Highways)	23,000	..
IDA-106-Pak-LDA/WASA	12,000	..
Swedish 106-Pak-LDA/WASA	6,000	..
IDA-466-Pak (Flood Rehabilitation)	55,000	..
IDA-620-Pak (Seed Industries Projet)	93,000	..
IDA-630-Pak-LDA/WASA	1,58,000	..
678-Pak IIIrd Education Project	15,000	..
683-Pak (Flood Restoration)	98,000	..
813-Pak-Agriculture Department	75,000	..
892-Pak Primary Education Project	21,000	..
IBRD-578-Pak	23,000	..
IBRD-1366-T-Pak	2,51,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Pk-P4-Japanese	22,89,000	..
Total Item (3) (b)	34,74,000	..
Gross Total Item 3(a + b)	34,92,000	..
Gross Total 71000-Debt Servicing(Charged)	57,58,76,000	..
Less amount to be met from the savings within the Grant:	31,28,000	..
Net Total 71000-Debt Servicing (Charged)	57,27,48,000	..

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS.3,92,000 (NON-RECURRING)**

An additional amount of Rs.3,92,000 is required to meet the excess expenditure as a result of interest paid to the subscriber for the previous year.

A Supplementary demand of Rs.3,92,000 is accordingly presented.

(2) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS.34,98,00,000 (NON-RECURRING)**

An additional amount of Rs.34,98,00,000 is required to meet the excess expenditure on Mark-up Charges on 'Ways and Means Advances' and 'Shortfall in Debit Balance' during the year.

A Supplementary demand of Rs.34,98,00,000 is accordingly presented.

(3) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS.1,57,000 (NON-RECURRING)**

An additional amount of Rs.1,57,000 is required to meet the excess expenditure on account of floatation charges of new loans.

An amount of Rs.1,000 will be met out of the savings under 'Miscellaneous'.

A Supplementary demand of Rs.1,56,000 is accordingly presented.

(4) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF RS.22,20,35,000 (NON-RECURRING)**

An additional amount of Rs.22,20,35,000 is required to meet the liability due to the change of interest of CDL and transfer of SCARP tubewells to the Punjab Government.

A Supplementary demand of Rs.22,20,35,000 is accordingly presented.

(5) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS (A&B) Rs.34,92,000 (Charged) (NON-RECURRING)**

An additional amount of Rs.34,92,000 is required to meet the additional liability as a result of reconciliation and fluctuation of exchange rates.

An amount of Rs.31,27,000 will be met out of the savings.

A Supplementary demand of Rs.3,65,000 is accordingly presented.

## DEMAND NO. 10

	Rs.
Charged	1,24,29,080
Voted	2,45,65,870
	-----
Total	3,69,94,950
	-----

## (GRANT NO. 11) ADMINISTRATION OF JUSTICE

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01100-LAW OFFICERS/DEPARTMENT (VOTED)</b>		
<b>(1) ESTABLISHMENT OF THE OFFICE OF DISTRICT ATTORNEY AT PAKPATTAN</b>		
01100 Pay of Officers	..	1,64,400
01200 Pay of Other Staff	..	94,270
02000 Regular Allowances	..	67,000
03000 Other Allowances (Ex. T.A.)	..	8,000
50000 Commodities and Services	..	66,000
Total Item (1) (Voted)	..	3,99,670
<b>(2) CREATION OF POST OF ASSISTANT DISTRICT ATTORNEY</b>		
01100 Pay of Officers	..	16,780
02000 Regular Allowances	..	9,230
Total Item (2) (Voted)	..	26,010
<b>(3) CREATION OF POSTS OF NINE ADDITIONAL ADVOCATE GENERALS WITH COMPLEMENTARY STAFF</b>		
01100 Pay of Officers	..	5,84,430
01200 Pay of Other Staff	..	5,68,160
02000 Regular Allowances	..	2,80,590
Total Item (3) (Voted)	..	14,33,180

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(4) CREATION OF A POST OF ADDITIONAL ADVOCATE GENERAL WITH COMPLEMENTARY STAFF</b>		
01100 Pay of Officers	..	11,000
01200 Pay of Other Staff	..	45,550
02000 Regular Allowances	..	35,490
10000 Purchase of Durable Goods	38,200	..
50000 Commodities and Services	..	3,70,000
<b>† Total Item (4) (Voted)</b>	<b>38,200</b>	<b>4,62,040</b>
<b>21000-JUSTICE-LAW COURTS-HIGH COURT (CHARGED)</b>		
<b>(5) FUNDS FOR PURCHASE OF CAR FOR LAHORE HIGH COURT (CHARGED)</b>		
10000 Purchase of Durable Goods	60,50,000	..
<b>Total Item (Charged) (5)</b>	<b>60,50,000</b>	<b>..</b>
<b>(6) FUNDS FOR PAYMENT OF ARREARS OF PAY AND ALLOWANCES TO PRIVATE SECRETARIES OF LAHORE HIGH COURT</b>		
01100 Pay of Officers	..	4,11,900
02000 Regular Allowances	..	3,17,900
<b>Total Item (Charged) (6)</b>	<b>..</b>	<b>7,29,800</b>
<b>(7) FUNDS FOR DISBURSEMENT TO NIPA FOR TRAINING PROGRAMME</b>		
50000 Commodities and Services	..	4,27,990
<b>Total Item (Charged) (7)</b>	<b>..</b>	<b>4,27,990</b>
<b>(8) FUNDS FOR COMPUTERISING THE JUDICIAL LAW CASES</b>		
10000 Purchase of Durable Goods	2,00,000	..
<b>Total Item (Charged) (8)</b>	<b>2,00,000</b>	<b>..</b>
<b>(9) FUNDS FOR PURCHASE OF AIR CONDITIONING CARS</b>		
10000 Purchase of Durable Goods	4,84,000	..
<b>Total Item (Charged) (9)</b>	<b>4,84,000</b>	<b>..</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>SESSIONS COURTS (VOTED)</b>		
<b>(10) CREATION OF POSTS FOR NEWLY CREATED DISTRICT OF PAKPATTAN</b>		
01100 Pay of Officers	..	50,600
01200 Pay of Other Staff	..	15,370
02000 Regular Allowances	..	78,350
50000 Commodities and Services	..	3,86,000
Total Item (10)	..	5,30,320
<b>(11) FUNDS FOR PURCHASE OF DURABLE GOODS FOR NEWLY CREATED DISTRICT OF PAKPATTAN</b>		
10000 Purchase of Durable Goods	2,46,090	..
50000 Commodities and Services	..	10,000
Total Item (11) (Voted)	2,46,090	10,000
<b>(12) FUNDS FOR PURCHASE OF FURNITURE FOR THE COURT OF ADDITIONAL DISTRICT AND SESSION JUDGE, NANKANA SAHIB</b>		
10000 Purchase of Durable Goods	66,300	..
Total Item (12) (Voted)	66,300	..
<b>(13) CREATION OF POSTS OF ANCILLARY STAFF FOR SESSIONS COURTS NANKANA SAHIB</b>		
01200 Pay of Other Staff	..	82,280
02000 Regular Allowances	..	42,000
Total Item (13) (Voted)	..	1,24,280
<b>(14) CREATION OF POSTS OF THIRTY (30) DRIVERS FOR THE DISTRICT AND SESSION JUDGES IN THE PUNJAB</b>		
01200 Pay of Other Staff	..	1,66,500
02000 Regular Allowances	..	1,33,500
40000 Repair and Maintenance of Durable Goods & Works	..	10,00,000
50000 Commodities and Services	..	3,65,000
Total Item No. (14) (Voted)	..	16,65,000

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>CIVIL COURTS (VOTED)</b>		
(15) CREATION OF POSTS FOR NEWLY CREATED DISTRICT OF PAKPATTAN		
01100 Pay of Officers	..	33,200
01200 Pay of Other Staff	..	1,84,480
02000 Regular Allowances	..	74,770
10000 Purchase of Durable Goods	88,490	..
50000 Commodities and Services	..	2,52,000
Total Item (15) (Voted)	88,490	5,44,450
(16) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE		
<b>HIGH COURT (CHARGED)</b>		
02000 Regular Allowances	..	41,12,890
03000 Other Allowances (Ex. T.A.)	..	4,24,400
Total (Charged)	..	45,37,290
<b>SESSIONS COURTS (VOTED)</b>		
02000 Regular Allowances	..	29,73,430
03000 Other Allowances (Ex. T.A.)	..	62,390
Total (Voted)	..	30,35,820
<b>CIVIL COURTS (VOTED)</b>		
02000 Regular Allowances	..	73,84,540
03000 Other Allowances (Ex. T.A.)	..	2,88,890
Total (Voted)	..	76,73,430
<b>SMALL CAUSES COURTS (VOTED)</b>		
02000 Regular Allowances	..	1,01,040
Total (Voted)	..	1,01,040
<b>TRANSFER PAYMENTS (VOTED)</b>		
60000 Transfer Payments	..	71,120
Total (Voted)	..	71,120

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE</b>			
02000	Regular Allowances	..	6,670
	Total (Voted)	..	6,670
<b>01100-LAW OFFICERS/DEPARTMENT SOLICITOR DEPARTMENT</b>			
02000	Regular Allowances	..	1,61,430
	Total (Voted)	..	1,61,430
<b>MUFASSIL ESTABLISHMENT</b>			
01100	Pay of Officers	..	10,00,000
01200	Pay of Other Staff	..	3,00,000
02000	Regular Allowances	..	45,22,590
50000	Commodities and Services	..	4,34,000
	Total (Voted)	..	62,56,590
<b>ADVOCATE GENERAL</b>			
02000	Regular Allowances	..	5,49,970
03000	Other Allowances (Ex. T.A.)	..	15,000
40000	Repair and Maintenance of Durable Goods & Works	..	10,000
50000	Commodities and Services	..	10,50,770
	Total (Voted)	..	16,25,740
	Total 11-Admn: of Justice	71,73,080	2,98,21,870
	(Charged)	67,34,000	56,95,080
	(Voted)	4,39,080	2,41,26,790

(1) **ESTABLISHMENT OF THE OFFICES OF DISTRICT ATTORNEY AT PAKPATTAN RS. 3,99,670 (RECURRING)**

An amount of Rs. 3,99,670 is required for the creation of posts for the newly created District of Pakpattan

A Supplementary demand of Rs. 3,99,670 is accordingly presented.

(2) **CREATION OF POSTS OF ASSISTANT DISTRICT ATTORNEY (RS. 26,010 (RECURRING))**

An amount of Rs. 26,010 is required in connection with the creation of a post for Solicitor's Department

A supplementary demand of Rs. Rs. 26,010 is accordingly presented.

**(3) CREATION OF POSTS OF NINE ADDITIONAL ADVOCATE GENERALS WITH COMPLEMENTARY STAFF RS. 14,33,180 (RECURRING)**

In order to reduce the work-load an amount of Rs. 14,33,180 is required for the creation of posts during the current financial year.

A Supplementary demand of Rs. 14,33,180 is accordingly presented.

**(4) CREATION OF A POST OF ADDITIONAL ADVOCATE GENERAL WITH COMPLEMENTARY STAFF RS.4,62,040 (RECURRING AND RS. 38,200 (NON-RECURRING)**

An amount of Rs. 5,00,240 is required in connection with the creation of a post of Additional Advocate General with complementary staff during the current financial year.

A supplementary demand of Rs. 5,00,240 is accordingly presented.

**(5) PROVISION OF FUND FOR THE PURCHASE OF ELEVEN CARS FOR THE JUDGES OF THE LAHORE HIGH COURT RS. 60,50,000 (NON-RECURRING) (CHARGED)**

An amount of Rs. 60,50,000 is required for the purchase of eleven cars for the judges of the Lahore High Court in replacement of condemned ones.

A Supplementary demand of Rs. Rs. 60,50,000 is accordingly presented.

**(6) FUNDS FOR PAYMENT OF ARREARS OF PAY AND ALLOWANCES TO PRIVATE SECRETARIES OF THE LAHORE HIGH COURT, LAHORE RS. 7,29,800 (RECURRING)**

An amount of Rs. 7,29,800 is required for payment of arrears of pay and allowances to the Private Secretaries of the Lahore High Court during the current financial year 1990-91

A Supplementary demand of Rs. 7,29,800 is accordingly presented.

**(7) FUNDS FOR DISBURSEMENT TO NIPA FOR TRAINING PROGRAMME RS. 4,27,990 (RECURRING)**

An amount of Rs. 4,27,990 is required for payment of NIPA in connection with Training programme of Judicial officers.

A Supplementary demand of Rs. 4,27,990 is accordingly presented.

**(8) FUNDS FOR COMPUTERISING THE JUDICIAL LAW CASES RS. 2,00,000 (NON-RECURRING)**

An amount of Rs. 2,00,000 is required for installation of the computer cell and computerising the judicial law cases.

A supplementary demand of Rs. 2,00,000 is accordingly presented.

**(9) FUNDS FOR PURCHASE OF AIR-CONDITIONERS FOR AIR CONDITIONING THE CARS FOR THE LAHORE HIGH COURTS RS. 4,84,000 (NON-RECURRING)**

An amount of Rs. 4,84,000 is required for the purchase of durable goods during the current financial year 1990-91.

A Supplementary demand of Rs. 4,84,000 is accordingly presented.

**(10) CREATION OF POSTS FOR THE NEWLY CREATED DISTRICT OF PAKPATTAN RS. 5,30,320 (RECURRING)**

An amount of Rs. 5,30,320 is required for the establishment of Session Court in the newly created district of Pakpattan during the current financial year 1990-91

A Supplementary demand of Rs. 5,30,320 is accordingly presented.

**(11) FUND FOR THE PURCHASE OF DURABLE GOODS FOR NEW DISTRICT OF PAKPATTAN RS. 2,46,690 (NON-RECURRING) AND RS. 10,000 (RECURRING)**

An amount of Rs. 2,56,090 is required for the purchase of durable goods for the newly created district of Pakpattan Sharif.

A Supplementary demand of Rs. 2,56,090 is accordingly presented.

**(12) FUNDS FOR PURCHASE OF FURNITURE FOR THE COURT OF ADDITIONAL DISTRICT AND SESSIONS JUDGE, NANKANA SAHIB, RS. 66,300 (NON-RECURRING)**

An amount of Rs. 66,300 is required for the purchase of durable goods during the current financial year.

A Supplementary demand of Rs. 66,300 is accordingly presented.

**(13) CREATION OF POSTS OF ANCILLARY STAFF FOR SESSIONS COURT NANKANA SAHIB RS. 1,24,280 (RECURRING)**

An amount of Rs. 1,24,280 is required in connection with the creation of ancillary staff during the current financial year 1990-91.

A Supplementary demand of Rs. 1,24,280 is accordingly presented.

**(14) CREATION OF POSTS OF THIRTY (30) DRIVERS FOR THE DISTRICT AND SESSIONS JUDGES IN THE PROVINCE RS. 16,65,000 (RECURRING)**

In order to facilitate the District and Sessions Judge, an amount of Rs. 16,65,000 is required in connection with creation of posts during the current financial year 1990-91.

A Supplementary demand of Rs. 16,65,000 is accordingly presented.

**(15) CREATION OF POSTS FOR NEWLY CREATED DISTRICT OF PAKPATTAN RS. 88,490 (NON-RECURRING) AND RS. 5,44,450 (RECURRING)**

In order to establish the civil court in the Pakpattan Sharif an amount of Rs. 6,32,940 is required in connection with creation of posts during the current financial year.

A Supplementary demand of Rs. 6,32,940 is accordingly presented.

**(16) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE RS. 45,37,290 (CHARGED) (NON-RECURRING) AND RS. 1,49,31,840 (VOTED) (RECURRING)**

An amount of Rs. 2,34,69,130 is required on account of dearness conveyance and compensatory allowances sanctioned by the Government.

A Supplementary demand of Rs. 2,34,69,130 is accordingly presented.

## DEMAND NO. 11

	Rs.
Charged	..
Voted	82,53,030
	<hr/>
Total	82,53,030
	<hr/>

## (GRANT NO.12) JAILS AND CONVICT SETTLEMENTS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE		
DISTRICT JAIL		
02000 Regular Allowances	..	78,49,660
LOCK-UP		
02000 Regular Allowances	..	2,12,400
JAIL MANUFACTURE		
CENTRAL JAIL		
02000 Regular Allowances	..	1,87,530
DISTRICT JAIL		
02000 Regular Allowances	..	3,440
Total Item (1)	..	82,53,030
Total Jails and Convict Settlements	..	82,53,030

## (1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE -- RS. 82,53,030 (RECURRING).

An amount of Rs. 82,53,030 is required during the current financial year to meet the excess expenditure in connection with the Dearness and Compensatory Allowances.

A supplementary demand of Rs. 82,53,030 is accordingly presented.

## DEMAND NO. 12

	Rs.
Charged	..
Voted	34,96,91,380
Total	<u>34,96,91,380</u>

## (GRANT NO. 13) POLICE

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>22200 PROVINCIAL POLICE</b>		
<b>DISTRICT POLICE</b>		
<b>(1) CREATION OF POSTS FOR JUDICIAL LOCK-UP MIAN CHANNU.</b>		
01000 Pay	..	2,25,740
02000 Regular Allowances	..	1,62,200
Total Item (1)	..	<u>3,87,940</u>
<b>(2) CREATION OF POSTS FOR NEW DISTRICTS OF PAKPATTAN AND NAROWAL.</b>		
01000 Pay	..	43,450
02000 Regular Allowances	..	20,040
03000 Other Allowances(Excluding T.A.)	..	1,000
10000 Purchase of Durable Goods	9,31,000	..
50000 Commodities and Services	..	4,04,310
Total Item (2)	<u>9,31,000</u>	<u>4,68,800</u>
<b>(3) PAYMENT OF TA/DA TO FRONTIER CORPS.</b>		
50000 Commodities and Services	13,79,280	..
Total Item (3)	<u>13,79,280</u>	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(4) <b>PURCHASE OF JEEPS FOR THE POLICE DEPARTMENT.</b>		
10000 Purchase of Durable Goods	8,70,000	..
Total Item (4)	8,70,000	..
(5) <b>MAINTENANCE OF LAW AND ORDERS DURING GENERAL ELECTIONS.</b>		
<b>DISTRICT POLICE</b>		
50000 Commodities and Services	6,01,99,520	..
<b>LOCAL POLICE</b>		
50000 Commodities and Services	71,350	..
Total Item (5)	6,02,70,870	..
(6) <b>CREATION OF POSTS FOR THE STRENGTHENING OF BALOCH LEVY D.G. KHAN.</b>		
01000 Pay	..	1,23,660
02000 Regular Allowances	..	2,26,520
03000 Other Allowances (Excluding T.A.)	..	1,40,000
10000 Purchase of Durable Goods	11,30,000	..
40000 Repair and Maintenance of Durable Goods and Works	..	1,25,000
50000 Commodities and Services	..	17,18,140
60000 Transfer payments	..	10,000
Total Item (6)	11,30,000	23,43,320
(7) <b>ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE.</b>		
<b>DIRECTION</b>		
01000 Pay	..	5,40,460
020000 Regular Allowances	..	7,47,150
<b>SUPERINTENDENCE</b>		
01000 Pay	..	17,010
02000 Regular Allowances	..	7,52,710

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>DISTRICT POLICE</b>		
01000 Pay	..	56,02,440
02000 Regular Allowances	..	20,10,43,300
03000 Other Allowances (Excluding T.A.)	..	19,83,560
50000 Commodities and Services	..	9,64,300
<b>HIGHWAY PATROLLING</b>		
01000 Pay	..	7,36,770
02000 Regular Allowances	..	13,36,000
50000 Commodities and Services	..	13,200
<b>SPECIAL BRANCH</b>		
01000 Pay	..	13,24,950
02000 Regular Allowances	..	77,26,500
03000 Other Allowances (Ex. T.A.)	..	27,060
<b>22300-LOCAL POLICE</b>		
<b>BORDER MILITARY POLICE</b>		
02000 Regular Allowances	..	11,14,270
<b>BALOCH LEVY D.G.KHAN</b>		
02000 Regular Allowances	..	4,69,560
<b>22700-OTHER CIVIL ARMED FORCES -</b>		
<b>PUNJAB CONSTABULARY</b>		
01000 Pay	..	30,19,130
02000 Regular Allowances	..	3,73,19,890
22900 OTHERS -		
<b>POLICE EMPLOYED FOR AGENCY FUNCTIONS</b>		
01000 Pay	..	37,940
02000 Regular Allowances	..	36,86,630
<b>POLICE SUPPLIED TO PUBLIC DEPARTMENTS PRIVATE COMPANIES AND PERSONS.</b>		
01000 Pay	..	29,160
02000 Regular Allowances	..	32,08,840
<b>POLICE QAUMI RAZAKAR ORGANIZATION</b>		
01000 Pay-	..	11,920
02000 Regular Allowances	..	5,80,870

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
26000	TRAINING AND RESEARCH IN LAW AND ORDER POLICE TRAINING INSTITUTES		
01000	Pay	..	31,86,150
02000	Regular Allowances	..	64,30,400
Total Item (7)		..	28,19,10,170
Total Police		6,45,81,150	28,51,10,230

- (1) **CREATION OF POSTS FOR JUDICIAL LOCK-UP, MIAN CHANNU RS.3,87,940(RECURRING)**  
In order to provide guard for Judicial Lock-up, Mian Channu, an amount of Rs.3,87,940 is required during the current financial year 1990-91.  
A Supplementary demand of Rs.3,87,940 is accordingly presented.
- (2) **CREATION OF POSTS FOR NEW DISTRICTS OF PAKPATTAN AND NAROWAL-RS.4,68,800 (RECURRING) AND 9,31,000 (NON-RECURRING).**  
In order to set up the offices of Superintendents of Police in the newly created Districts, an amount of Rs.13,99,800 is required during the current financial year 1990-91.  
A Supplementary demand of Rs.13,99,800 is accordingly presented.
- (3) **PAYMENT OF TA/DA TO THE FRONTIER CORPS RS.13,79,280 (NON-RECURRING)**  
For the payment of TA/DA to Frontier Corps, an amount of Rs.13,79,280 is required during 1990-91.  
A Supplementary demand of Rs.13,79,280 is accordingly presented.
- (4) **PURCHASE OF JEEPS FOR THE POLICE DEPARTMENT RS.8,70,000 (NON-RECURRING)**  
An amount of Rs.8,70,000 is required for the purchase of Jeeps for Police Department during the year 1990-91.  
A Supplementary demand of Rs.8,70,000 is accordingly presented.
- (5) **MAINTENANCE OF LAW AND ORDERS DURING GENERAL ELECTIONS - RS.6,02,70,870 (NON-RECURRING)**  
In order to meet the expenditure in connection with General Elections 1990, an amount of Rs.6,02,70,870 is required during the year 1990-91.  
A Supplementary demand of Rs.6,02,70,870 is accordingly presented.
- (6) **CREATION OF POSTS FOR THE STRENGTHENING OF BALOCH LEVY, D.G. KHAN - RS. 23,43,320 (RECURRING) AND RS. 11,30,000 (NON-RECURRING)**  
An amount of Rs. 34,73,320 is required for the strengthening of Baloch Levy, D.G. Khan, during the current financial year 1990-91.  
A Supplementary demand of Rs. 34,73,320 is accordingly presented
- (7) **ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE - RS. 28,19,10,170 (RECURRING)**  
In order to meet the excess expenditure in connection with the upgradation of Pay Scales and sanctioning of Allowances, an amount of Rs. 28,19,10,170 is required during the current financial year, 1990-91.  
A Supplementary demand of Rs. 28,19,10,170 is accordingly presented.

## DEMAND NO. 13

	Rs.
Charged	..
Voted	4,28,660
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Total	4,28,660
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## (GRANT NO. 14) MUSEUMS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
41000 EDUCATION		
6-41700 ARCHIVES LIBRARIES AND MUSEUMS		
MUSEUMS		
1. ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE		
02000 Regular Allowances	..	9,990
60000 Transfer Payments		
64000 Grants		
64900 Others		
Lahore Museums	..	6,26,980
Bahawalpur Museums	..	36,570
60000 Total Transfer Payments	..	6,63,550
Total Item (1)	..	6,73,540
Gross Total Museums	..	6,73,540
Less Amount to be met from savings within the grant	..	(-) 2,44,880
Net Total Museums	..	4,28,660

## (1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE ALLOWANCE RS.6,73,540 (RECURRING)

The additional expenditure of Rs. 6,73,540 is required to meet the excess due to grant of Compensatory and Dearness Allowance to the employees during the current financial year. An amount of Rs. 2,44,880 will be met from saving within the grant.

A Supplementary demand of Rs. 4,28,660 is accordingly presented.

## DEMAND NO. 14

	Rs.
Charged	..
Voted	1,19,59,97,150
Total	<u>1,19,59,97,150</u>

## (GRANT NO. 15) EDUCATION

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>1. ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS DUE TO GRANT OF DEARNESS ALLOWANCE AND COMPENSATORY ALLOWANCE</b>		
<b>41100-ADMINISTRATION</b>		
001 DIRECTION		
02000 Regular Allowances	..	51,92,600
002 INSPECTION		
02000 Regular Allowances	..	1,67,98,240
003 TECHNICAL HEADQUARTER ESTABLISHMENT		
02000 Regular Allowances	..	4,91,770
004 CHIEF MINISTER BOARD OF EXCELLANCE		
02000 Regular Allowances	..	75,070
<b>41200-ARTS COLLEGES</b>		
02000 Regular Allowances	..	9,10,05,890
<b>41300-PROFESSIONAL/TECHNICAL COLLEGES/INSTITUTES</b>		
001 PROFESSIONAL COLLEGES		
02000 Regular Allowances	..	1,25,05,870
002 TECHNICAL COLLEGE		
02000 Regular Allowances	..	1,03,59,200
003 COMMERCIAL CENTRES		
02000 Regular Allowances	..	96,49,390
004 TEACHER TECHNICAL TRAINING		
02000 Regular Allowances	..	5,13,520

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>005 VOCATIONAL INSTITUTES</b>		
02000 Regular Allowances	..	38,22,110
<b>41400-SECONDARY EDUCATION</b>		
001 SCIENCE EDUCATION PROJECT		
02000 Regular Allowances	..	1,24,400
002 SECONDARY SCHOOLS		
02000 Regular Allowances	..	29,39,47,370
<b>41500-PRIMARY EDUCATION</b>		
001 PRIMARY EDUCATION PROJECT		
02000 Regular Allowances	..	3,18,43,600
002 PRIMARY SCHOOLS		
02000 Regular Allowances	..	66,79,00,570
<b>41600-SPECIAL SCHOOLS FOR HANDICAPPED AND RETARDED PERSONS</b>		
02000 Regular Allowances	..	43,84,240
<b>41700-LIBRARIES</b>		
02000 Regular Allowances	..	2,87,640
<b>41900-OTHERS</b>		
001 CURRICULUM RESEARCH AND DEVELOPMENT CENTRES		
02000 Regular Allowances	..	4,67,550
003 DEPARTMENTAL EXAMINATIONS		
02000 Regular Allowances	..	3,94,180
<b>46900-DIRECTORATE OF SPORTS AND PHYSICAL EDUCATION</b>		
02000 Regular Allowances	..	16,20,000
<b>Total Item (1)</b>	..	<b>1,15,13,83,210</b>
<b>41100-ADMINISTRATION</b>		
001 DIRECTION		
(2) PROVISION OF TRANSPORT FACILITIES TO THE DIRECTOR PUBLIC INSTRUCTION (SCHOOLS) PUNJAB, LAHORE.		
10000 Purchase of Durable Goods	2,00,000	..
<b>Total Item (2)</b>	<b>2,00,000</b>	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(3) <b>PROVISION FOR CELEBRATION OF ALLAMA IQBAL DAY</b>		
90000 Other Miscellaneous Expenditure	..	50,000
<b>Total Item (3)</b>	..	50,000
002 <b>INSPECTION</b>		
(4) <b>CREATION OF NEW DISTRICT WITH HEADQUARTER AT PAKPATTAN</b>		
01100 Pay of Officers	..	77,340
01200 Pay of Other Staff	..	1,47,400
02000 Regular Allowances	..	76,840
03000 Other Allowances	..	3,01,580
10000 Purchase of Durable Goods	3,00,000	..
50000 Commodities and Services	..	1,98,800
<b>Total Item (4)</b>	3,00,000	5,00,380
41200-ARTS COLLEGES		
(5) <b>PURCHASE OF THREE BUSES FOR DIFFERENT COLLEGES AT SIALKOT AND LAHORE</b>		
10000 Purchase of Durable Goods	19,64,100	..
<b>Total Item (5)</b>	19,64,100	..
(6) <b>PROVISION FOR GOVERNMENT GIRLS INTER-COLLEGE MUMTAZABAD, MULTAN</b>		
50000 Commodities and Services	..	1,31,000
<b>Total Item (6)</b>	..	1,31,000
(7) <b>PROVISION FOR GOVERNMENT COLLEGE, CHAKWAL</b>		
10000 Purchase of Durable Goods	2,50,000	..
50000 Commodities and Services	..	1,50,000
<b>Total Item (7)</b>	2,50,000	1,50,000
(8) <b>PROVISION FOR PIRATES GUIDE CAMPS TO BE HELD IN LONDON</b>		
50000 Commodities and Services	80,000	..
<b>Total Item (8)</b>	80,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(9) UPGRADATION OF GOVERNMENT INTER-COLLEGE FOR GIRLS SHADBAGH, LAHORE.</b>		
01100 Pay of Officers	..	1,51,780
01200 Pay of Other Staff	..	19,530
02000 Regular Allowances	..	1,06,760
03000 Other Allowances (Excluding T.A.)	..	10,000
10000 Purchase of Durable Goods	50,000	..
50000 Commodities and Services	..	30,550
<b>Total Item (9)</b>	<b>50,000</b>	<b>3,18,620</b>
<b>(10) INTRODUCTION OF B.Sc. CLASSES IN GOVERNMENT COLLEGE HAFIZABAD</b>		
01100 Pay of Officers	..	1,89,720
01200 Pay of Other Staff	..	55,520
02000 Regular Allowances	..	78,000
10000 Purchase of Durable Goods	2,00,000	..
50000 Commodities and Services	..	1,00,000
<b>Total Item (10)</b>	<b>2,00,000</b>	<b>4,23,240</b>
<b>(11) TREATMENT IN U.K. OF MR. AFZAL, ASSISTANT PROFESSOR OF ENGLISH, GOVT. COLLEGE, LAHORE</b>		
50000 Commodities and Services	4,17,220	..
<b>Total Item (11)</b>	<b>4,17,220</b>	<b>..</b>
<b>41300-TECHNICAL EDUCATION</b>		
<b>003 COMMERCIAL CENTRES</b>		
60000 Transfer Payments	..	10,00,000
<b>Total Item (12)</b>	<b>..</b>	<b>10,00,000</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>41400-SECONDARY EDUCATION</b>		
<b>001 SCIENCE EDUCATION PROJECT</b>		
<b>(13) CREATION OF 8 POSTS OF DRIVERS FOR SCIENCE EDUCATION PROJECT</b>		
01200 Pay of Other Staff	..	71,520
02000 Regular Allowances	..	56,250
50000 Commodities and Services	..	31,210
Total Item (13)	..	1,58,980
<b>41400-SECONDARY EDUCATION</b>		
<b>002 SECONDARY SCHOOLS</b>		
<b>(14) CREATION OF POSTS OF ESTs/CLERKS IN VARIOUS SCHOOLS FOR GIRLS IN TEHSIL KOT ADU, DISTT: MUZAFFARGARH</b>		
01200 Pay of Other Staff	..	1,76,220
02000 Regular Allowances	..	61,680
Total Item (14)	..	2,37,900
<b>(15) ESTABLISHMENT OF GIRLS HIGH SCHOOL AT CHAK SHAFI (SAHIWAL)</b>		
01100 Pay of Officers	..	10,540
01200 Pay of Other Staff	..	76,560
02000 Regular Allowances	..	29,820
50000 Commodities and Services	..	2,750
Total Item (15)	..	1,19,670
<b>(16) CREATION OF POSTS FOR CENTRAL MODEL SCHOOL NO.2, LAHORE</b>		
01200 Pay of Other Staff	..	53,400
02000 Regular Allowances	..	29,810
Total Item (16)	..	83,210

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(17) CREATION OF ADDITIONAL TEACHING/NON-TEACHING POSTS IN VARIOUS SCHOOL</b>		
01100 Pay of Officers	..	94,190
02000 Regular Allowances	..	1,11,970
<b>Total Item (17)</b>	..	<b>2,06,160</b>
<b>(18) UPGRADATION OF GOVERNMENT GIRLS MIDDLE SCHOOL CHAK NO. 210/G.B. TEHSIL SAMMUNDRI, DISTRICT FAISALABAD</b>		
01100 Pay of Officers	..	18,970
01200 Pay of Other Staff	..	60,740
02000 Regular Allowances	..	26,810
50000 Commodities and Services	..	2,520
<b>Total Item (18)</b>	..	<b>1,09,040</b>
<b>(19) UPGRADATION OF NINE (BOYS AND GIRLS) MIDDLE TO HIGH STANDARD UNDER FOCAL POINT SCHEME</b>		
01100 Pay of Officers	..	1,04,170
01200 Pay of Other Staff	..	3,31,840
02000 Regular Allowances	..	1,34,060
50000 Commodities and Services	..	12,400
<b>Total Item (19)</b>	..	<b>5,82,470</b>
<b>(20) PROVISION FOR STAFF IN GOVERNMENT GIRLS HIGH SCHOOL GARMALA AND JADA, DISTRICT JHELMUM</b>		
01100 Pay of Officer	..	31,840
01200 Pay of Other Staff	..	1,15,730
02000 Regular Allowances	..	53,630
50000 Commodities and Services	..	5,040
<b>Total Item (20)</b>	..	<b>2,06,240</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(21) ESTABLISHMENT OF GIRLS HIGH DEHLI GATE, LAHORE.		
01100 Pay of Officers	..	12,650
01200 Pay of Other Staff	..	90,200
02000 Regular Allowances	..	75,840
50000 Commodities and Services	..	1,680
Total Item (21)	..	1,80,370
(22) CONVERSION OF GOVERNMENT MIDDLE SCHOOL OLD FRUIT MARKET DO-MORIA PUL, LAHORE		
01100 Pay of Officers	..	16,870
01200 Pay of Other Staff	..	52,060
02000 Regular Allowances	..	47,550
50000 Commodities and Services	..	2,100
Total Item (22)	..	1,18,580
41500-PRIMARY EDUCATION		
002 PRIMARY EDUCATION		
(23) CREATION OF 2 NEW POSTS OF P.T.C. IN GOVT. SAINT THAMAS PRIMARY SCHOOL, 51/G.B. SAMMUNDARI, DISTRICT FAISALABAD.		
01200 Pay of Other Staff	..	16,960
02000 Regular Allowances	..	6,050
Total Item (23)	..	23,010
(24) CREATION OF 40 P.T.C. TEACHERS IN VARIOUS GIRLS PRIMARY SCHOOLS IN TEHSIL KOT ADU, DISTRICT MUZAFFARGARH		
01200 Pay of Other Staff	..	2,77,560
02000 Regular Allowances	..	99,000
Total Item (24)	..	3,76,560
(25) CREATION OF 45 POSTS OF CLASS IV IN GOVT. PRIMARY SCHOOL, IN KOT ADU		
01200 Pay of Other Staff	..	2,49,800
02000 Regular Allowances	..	1,08,950
Total Item (25)	..	3,58,750

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(26) CREATION OF ADDITIONAL POSTS OF P.T.C. TEACHERS IN MURREE AND KOT RADHA KISHAN</b>		
01200 Pay of Other Staff	..	1,16,420
02000 Regular Allowances	..	39,610
Total Item (26)	..	1,56,030
<b>(27) UPGRADATION OF 7 PRIMARY SCHOOL (BOYS AND GIRLS) TO MIDDLE STANDARD IN THE PUNJAB</b>		
01200 Pay of Other Staff	..	2,26,560
02000 Regular Allowances	..	95,050
Total Item (27)	..	3,21,610
<b>(28) CREATION OF 2 POSTS OF CLASS-IV FOR ST. JOSEPH MIDDLE SCHOOL, GUJRANWALA</b>		
01200 Pay of Other Staff	..	12,720
02000 Regular Allowances	..	4,520
Total Item (28)	..	17,240
<b>41600-SCHOOLS FOR HANDICAPPED AND RETARDED PERSONS.</b>		
<b>(29) OPENING OF GOVERNMENT INSTITUTE FOR BLIND, MULTAN</b>		
01100 Pay of Officers	..	20,870
01200 Pay of Other Staff	..	89,900
02000 Regular Allowances	..	52,200
50000 Commodities and Services	..	1,54,500
Total Item (29)	..	3,17,470
<b>(30) OPENING OF GOVERNMENT DEAF AND DEFECTIVE HEARING SCHOOLS AT TOBA TEK SINGH AND ATTOCK</b>		
01100 Pay of Officers	..	41,660
01200 Pay of Other Staff	..	3,63,860
02000 Regular Allowances	..	1,28,800
50000 Commodities and Services	..	72,000
Total Item (30)	..	6,06,320

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>41900-OTHERS</b>		
<b>001 CURRICULUM RESEARCH AND DEVELOPMENT CENTRE</b>		
<b>(31) PROVISION FOR PURCHASE OF FURNITURE FOR DIRECTOR CURRICULUM RESEARCH AND DEVELOPMENT CENTRE, LAHORE.</b>		
60000 Transfer Payments	2,50,000	..
Total Item (31)	2,50,000	..
<b>41900-OTHERS</b>		
<b>002 MISCELLANEOUS GRANTS</b>		
<b>(32) GRANT FOR DIVISIONAL PUBLIC SCHOOL, SARGODHA</b>		
60000 Transfer Payments	..	1,00,00,000
Total Item (32)	..	1,00,00,000
<b>(33) PURCHASE OF BOOKS FOR PUNJAB UNIVERSITY, LAHORE.</b>		
60000 Transfer Payments	36,00,000	..
Total Item (33)	36,00,000	..
<b>(34) GRANT FOR PUNJAB TEACHERS FOUNDATION</b>		
60000 Transfer Payments	..	10,00,00,000
Total Item (34)	..	10,00,00,000
<b>(35) GRANT FOR CADET COLLEGE HASSAN ABDAL</b>		
60000 Transfer Payments	..	8,61,,570
Total Item (35)	..	8,61,,570
<b>(36) GRANT FOR UNIVERSITY OF ENGINEERING AND TECHNOLOGY, LAHORE</b>		
60000 Transfer Payments	..	6,00,000
Total Item (36)	..	6,00,000
<b>(37) GRANT FOR SEERAT STUDY CENTRE, SIALKOT</b>		
60000 Transfer Payments	..	30,00,000
Total Item (37)	..	30,00,000

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(38) GRANT FOR GOVT. COLLEGE, LAHORE		
60000 Transfer Payments	..	50,00,000
Total Item (38)	..	50,00,000
(39) GRANT FOR STUDENT UNION PUNJAB UNIVERSITY, LAHORE		
60000 Transfer Payments	..	5,00,000
Total Item (39)	..	5,00,000
Gross Total Education	73,11,320	1,27,80,97,630
Less - To be met from Saving within the Grant	..	8,94,11,800
Net Total Education	73,11,320	1,18,86,85,830

(1) **PROVISION OF FUNDS TO MEET ANTICIPATED EXCESS DUE TO GRANT OF DEARNESS AND COMPENSATORY ALLOWANCE - RS. 1,15,13,83,210 (RECURRING)**

An amount of Rs. 1,15,13,83,210 is required during the current financial year to meet the excess expenditure due to grant of Dearness/Compensatory Allowance to the staff of Education Department in the Punjab. Out of the total demand an amount of Rs. 8,94,11,800 will be met from savings within the grant.

As such supplementary demand of Rs. 1,06,17,71,410 is accordingly presented.

(2) **PROVISION OF TRANSPORT FACILITIES TO THE D.P.I. (SCHOOLS) PUNJAB, LAHORE - RS. 2,00,000 (NON-RECURRING)**

An amount of Rs. 2,00,000 is required for Transport facilities to D.P.I. (Schools), Punjab, Lahore during the year 1990-91.

A supplementary demand of Rs. 2,00,000 is accordingly present.

(3) **PROVISION FOR CELEBRATION OF ALLAMA IQBAL DAY - RS. 50,000 (RECURRING)**

An amount of Rs. 50,000 is required for the celebration of Allama Iqbal Day during the year 1990-91.

A supplementary demand of Rs.50,000 is accordingly presented.

(4) **CREATION OF NEW DISTRICT WITH HEADQUARTER AT PAKPATTAN - RS.3,00,000 (NON-RECURRING) AND RS. 5,00,380 (RECURRING)**

An amount of Rs. 8,00,380 is required for newly established Headquarter at Pakpattan District during the year 1990-91.

A supplementary demand of Rs. 8,00,380 is accordingly presented.

(5) **PURCHASE OF THREE BUSES FOR DIFFERENT COLLEGES AT SIALKOT AND LAHORE - RS. 19,64,100 (NON-RECURRING)**

An amount of Rs.19,64,100 is required for the Purchase of Three buses for College at Sialkot and Lahore during the year 1990-91.

A supplementary demand of Rs. 19,64,100 is accordingly presented.

- (6) **PROVISION FOR GOVERNMENT GIRLS INTER COLLEGE MUMTAZABAD, MULTAN - RS. 1,31,000 (RECURRING)**

An amount of Rs. 1,31,000 is required for Government Girls Inter College, Mumtazabad, during the year 1990-91.

A supplementary demand of Rs. 1,31,000 is accordingly presented.

- (7) **PROVISION FOR GOVERNMENT COLLEGE CHAKWAL RS. 2,50,000 (NON-RECURRING) AND RS. 1,50,000 (RECURRING)**

An amount of Rs. 4,00,000 is required for Government College, Chakwal, during the year 1990-91.

A supplementary demand of Rs. 4,00,000 is accordingly presented.

- (8) **PROVISION FOR PIRATES GUIDES CAMPS TO BE HELD IN LONDON - RS. 8,00,000 (NON-RECURRING)**

An amount of Rs.80,000 is required for Participation in Guide Camps held in London during the year 1990-91.

A supplementary demand of Rs. 80,000 is accordingly presented.

- (9) **UPGRADATION OF GOVERNMENT INTER COLLEGE FOR GIRLS SHAD BAGH LAHORE - RS. 50,000 (NON-RECURRING) AND RS. 3,18,620 (RECURRING)**

An amount of Rs. 3,68,620 is required for the Upgradation of Inter College for Girls, Shad Bagh, Lahore, during the year 1990-91.

A supplementary demand of Rs. 3,68,620 is accordingly presented.

- (10) **INTRODUCTION OF B.Sc. CLASSES IN GOVERNMENT COLLEGE HAFIZABAD - RS. 2,00,000 (NON-RECURRING) AND RS. 4,23,240 (RECURRING)**

An amount of Rs. 6,23,240 is required for Introduction of B.Sc. classes in Government College Hafizabad, during the year 1990-91.

A supplementary demand of Rs. 6,23,240 is accordingly presented.

- (11) **TREATMENT IN U.K. OF MR. MOHAMMAD AFZAL, ASSISTANT PROFESSOR OF GOVERNMENT COLLEGE, LAHORE - RS. 4,17,220 (NON-RECURRING)**

An amount of Rs. 4,17,220 is required for Treatment in U.K. of Mr. Muhammad Afzal, Assistant Professor, of Government College, Lahore during the year 1990-91.

A supplementary demand of Rs. 4,17,220 is accordingly presented.

- (12) **GRANT IN AID TO IMAMIA TECHNICAL TRAINING CENTRE, ALLAMA IQBAL TOWN, LAHORE - RS. 10,00,000 (NON-RECURRING)**

An amount of Rs. 10,00,000 is required for Imamia Technical Training Centre, Allama Iqbal Town, Lahore, during the year 1990-91.

A supplementary demand of Rs. 10,00,000 is accordingly presented.

- (13) **CREATION OF 8 POSTS OF DRIVERS FOR SCIENCE EDUCATION PROJECT - RS. 1,58,980 (RECURRING)**

An amount of Rs. 1,58,980 is required for the creation of posts of Driver for Science Education Project during the year 1990-91.

A supplementary demand of Rs. 1,58,980 is accordingly presented.

- (14) **CREATION OF POSTS OF E.S.T./CLERKS IN VARIOUS SCHOOLS FOR GIRLS IN TEHSIL KOT ADU, DISTRICT MUZAFFARGARH - RS. 2,37,900 (RECURRING)**

An amount of Rs. 2,37,900 is required for the Creation of posts of ESTs/Clerks in various Girls Schools in Tehsil Kot Adu, District Muzaffargarh, during the year, 1990-91.

A supplementary demand of Rs. 2,37,900 is accordingly presented.

- (15) **ESTABLISHMENT OF GIRLS HIGH SCHOOL AT CHAK SHAFI (SAHIWAL) - RS. 1,19,670 (RECURRING)**  
 An amount of Rs. 1,19,670 is required for Establishment of Girls High School at Chak Shafi during the year 1990-91.  
 A supplementary demand of Rs. 1,19,670 is accordingly presented.
- (16) **CREATION OF POSTS FOR CENTRAL MODEL SCHOOL NO.2 LAHORE - RS. 83,210 (RECURRING)**  
 An amount of Rs. 83,210 is required for Creation of posts in Central Model School No.2, Lahore during the year 1990-91.  
 A supplementary demand of Rs. 83,210 is accordingly presented.
- (17) **CREATION OF ADDITIONAL TEACHING POSTS IN VARIOUS SCHOOLS - RS. 2,06,160 (RECURRING)**  
 An amount of Rs. 2,06,160 is required for Creation of Additional Teaching/Non-teaching posts in various Schools during the year 1990-91.  
 A supplementary demand of Rs.2,06,160 is accordingly presented.
- (18) **UPGRADATION OF GOVERNMENT GIRLS MIDDLE SCHOOL CHAK NO. 210/G.B. TEHSIL SAMMUNDARI, DISTRICT FAISALABAD - RS. 1,09,040 (RECURRING)**  
 An amount of Rs. 1,09,040 is required for upgradation of Government Girls Middle School Chak No. 210/G.B., Tehsil Sammundari, during the year 1990-91.  
 A supplementary demand of Rs. 1,09,040 is accordingly presented.
- (19) **UPGRADATION OF NINE (BOYS AND GIRLS) MIDDLE TO HIGH STANDARD UNDER FOCAL POINT SCHEME - RS. 5,82,470 (RECURRING)**  
 An amount of Rs. 5,82,470 is required for Upgradation of Nine Middle to High Standard under Focal Point during the year 1990-91.  
 A supplementary demand of Rs. 5,82,470 is accordingly presented.
- (20) **PROVISION FOR STAFF IN GOVERNMENT GIRLS HIGH SCHOOL GARMALA AND JADA, DISTRICT JHELUM - RS. 2,06,240 (RECURRING)**  
 An amount of Rs. 2,06,240 is required for staff in Government Girls High School at Garmala and Jada, District Jhelum during the year 1990-91.  
 A supplementary demand of Rs. 2,06,240 is accordingly presented.
- (21) **ESTABLISHMENT OF GIRLS HIGH SCHOOL DEHLI GATE, LAHORE - RS. 1,80,370 (RECURRING)**  
 An amount of Rs. 1,80,370 is required for Establishment of Girls High School, Dehli Gate, Lahore, during the year 1990-91.  
 A supplementary demand of Rs. 1,80,370 is accordingly presented.
- (22) **CONVERSION OF GOVERNMENT MIDDLE SCHOOL OLD FRUIT MARKET DO-MORIA PUL, LAHORE- RS. 1,18,580 (RECURRING)**  
 An amount of Rs. 1,18,580 is required for conversion of Government Middle School, Old Fruit Market, Do-Moria Pul, Lahore during the year 1990-91.  
 A supplementary demand of Rs. 1,18,580 is accordingly presented.
- (23) **CREATION OF TWO NEW POSTS OF P.T.C. IN GOVERNMENT SAINT THAMAS PRIMARY SCHOOL - RS. 51/G.B. SAMMUNDRI, DISTRICT FAISALABAD - RS. 23,010 (RECURRING)**  
 An amount of Rs. 23,010 is required for creation of new posts of P.T.C. in Government Saint Thamas Primary School, 51/G.B. Sammundri, during the year 1990-91.  
 A supplementary demand of Rs. 23,010 is accordingly presented.

- (24) **CREATION OF 40 POSTS OF P.T.C. TEACHERS IN VARIOUS GIRLS PRIMARY SCHOOLS IN TEHSIL KOT ADU DISTRICT MUZAFFARGARH - RS. 3,76,560 (RECURRING)**

An amount of Rs. 3,76,560 is required for Creation of posts for P.T.C. Teachers in various Girls Primary School in Tehsil Kot Adu during the year 1990-91.

A supplementary demand of Rs. 3,76,560 is accordingly presented

- (25) **CREATION OF 45 POSTS OF CLASS IV IN GOVERNMENT PRIMARY SCHOOLS IN KOT ADU - RS. 3,58,750 (RECURRING)**

An amount of Rs. 3,58,750 is required for Creation of posts for Class-IV in Government Primary Schools in Kot Adu during the year 1990-91.

A supplementary demand of Rs. 3,58,750 is accordingly presented.

- (26) **CREATION OF ADDITIONAL POSTS OF P.T.C. TEACHERS IN MURREE AND KOT RADHA KISHAN - RS. 1,56,030 (RECURRING)**

An amount of Rs. 1,56,030 is required for the creation of posts for P.T.C. Teachers in Murree and Kot Radha Kishan during the year 1990-91.

A supplementary demand of Rs. 1,56,030 is accordingly presented.

- (27) **UPGRADATION OF 7 PRIMARY SCHOOL (BOYS AND GIRLS) TO MIDDLE STANDARD IN THE PUNJAB - RS. 3,21,610 (RECURRING).**

An amount of Rs. 3,21,610 is required for the upgradation of 7 primary schools to middle standard in the Punjab during the year 1990-91.

A supplementary demand of Rs. 3,21,610 is accordingly presented.

- (28) **CREATION OF 7 POSTS OF CLASS-IV FOR ST. JOSEPH MIDDLE SCHOOL, GUJRANWALA - RS. 17,240 (RECURRING)**

An amount of Rs. 17,240 is required for the Creation of posts of Class-IV in St. Joseph Middle School Gujranwala during the year 1990-91.

A supplementary demand of Rs. 17,240 is accordingly presented.

- (29) **OPENING OF GOVERNMENT INSTITUTE FOR THE BLIND, MULTAN - RS. 3,17,470. ( RECURRING )**

An amount of Rs. 3,17,470 is required for the opening of Government Institute for the Blind, Multan during the year 1990-91.

A supplementary demand of Rs. 3,17,470 is accordingly presented.

- (30) **OPENING OF GOVERNMENT DEAF AND DEFECTIVE HEARING SCHOOLS AT TOBA TEK SINGH AND ATTOCK - RS. 6,06,320 (RECURRING)**

An amount of Rs.6,06,320 is required for the opening of Government Deaf and Defective Hearing Schools at Toba Tek Singh and Attock during the year 1990-91.

A supplementary demand of Rs. 6,06,320 is accordingly presented.

- (31) **PROVISION FOR PURCHASE OF FURNITURE FOR DIRECTOR CURRICULUM RESEARCH AND DEVELOPMENT CENTRE LAHORE - RS. 2,50,000 (NON-RECURRING)**

An amount of Rs. 2,50,000 is required for Purchase of Furniture for Director Curriculum Research and Development Centre, Lahore, during the year 1990-91.

A supplementary demand of Rs. 2,50,000 is accordingly presented.

- (32) **GRANT FOR DIVISIONAL PUBLIC SCHOOL, SARGODHA - RS. 1,00,00,000 (RECURRING)**

An amount of Rs. 1,00,00,000 is required for Grant to Divisional Public School Sargodha during the year 1990-91.

A supplementary demand of Rs. 1,00,00,000 is accordingly presented.

- (33) **PURCHASE OF BOOKS FOR PUNJAB UNIVERSITY LAHORE - RS. 36,00,000 (NON-RECURRING)**  
An amount of Rs. 36,00,000 is required to purchase the books for Punjab University, Lahore, during the year 1990-91.  
A supplementary demand of Rs. 36,00,000 is accordingly presented.
- (34) **GRANT FOR PUNJAB TEACHERS FOUNDATION - RS. 10,00,00,000 (RECURRING)**  
An amount of Rs. 10,00,00,000 is required for Punjab Teachers Foundation during the year 1990-91.  
A supplementary demand of Rs. 10,00,00,000 is accordingly required.
- (35) **GRANT FOR CADET COLLEGE HASSAN ABDAL - RS. 8,61,570 (RECURRING)**  
An amount of Rs. 8,61,570 is required for Cadet College, Hassan Abdal during the year 1990-91  
A supplementary demand of Rs. 8,61,570 is accordingly presented
- (36) **GRANT FOR UNIVERSITY OF ENGINEERING AND TECHNOLOGY, LAHORE - RS. 6,00,000 (RECURRING)**  
An amount of Rs. 6,00,000 is required for grant to University of Engineering and Technology, Lahore, during the year 1990-91.  
A supplementary demand of Rs. 6,00,000 is accordingly presented.
- (37) **GRANT FOR SEERAT STUDY CENTRE SIALKOT - RS. 30,00,000 (RECURRING)**  
An amount of Rs. 30,00,000 is required for Grant to Seerat Study Centre Sialkot during the year 1990-91.  
A supplementary demand of Rs. 30,00,000 is accordingly presented.
- (38) **GRANT FOR GOVERNMENT COLLEGE, LAHORE - RS. 50,00,000 (RECURRING)**  
An amount of Rs. 50,00,000 is required for Grant to Government College Lahore during the year 1990-91.  
A supplementary demand of Rs. 50,00,000 is accordingly presented.
- (39) **GRANT FOR STUDENT UNION PUNJAB UNIVERSITY LAHORE -RS. 5,00,000 (RECURRING)**  
An amount of Rs. 5,00,000 is required for Grant to Punjab Univeristy Student-Union Lahore during the year 1990-91.  
A supplementary demand of Rs. 5,00,000 is accordingly presented.

## DEMAND NO. 15

	Rs.
<i>Charged</i>	..
Voted	9,81,00,000
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Total	9,81,00,000
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## (GRANT NO. 16) HEALTH SERVICES

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
1. Payment of dues of her deceased son, Liaqat Ali, Bearer of Lahore General Hospital, in favour of Mst. Razia Bibi, Quarter No.377-A, Shah Jamal Town, Multan Road, Lahore.	25,000	..
2. Creation of post of laboratory assistant in Mayo Hospital, Lahore.	10,000	..
3. Payment of decretal amount to the decree holder through the court of civil judge Lahore in case of Salamat Ali Vs Punjab Province	1,93,000	..
4. Purchase of Spare parts of Equipment for Cardiology Department, in Mayo Hospital, Lahore.	15,30,000	..
5. Treatment abroad of Dr. Muhammad Saleem Cheema, Principal De'Montmorency College of Dentistry, Lahore.	2,24,000	..
6. Medical Treatment abroad of Master M. Tayyab Zafar son of Dr. Safar Ali Chaudhry, Registrar, Mayo Hospital, Lahore.	2,58,110	..
7. Training and treatment abroad of Dr. Masood Mirza	33,500	..
8. Grant of funds for the team of AMI Priary Hospital, Birmingham	1,00,000	..
9. Additional funds for Electricity Cahrges, AIMC, Lahore	6,00,000	..
10. Medical treatment of Ghulam Qasim Malik, Dispenser, Nishtar Hospital, Multan in NICVED, Karachi.	1,00,000	..
11. Medical treatment abroad of Master Hasan Ijaz son of Dr. Ijaz Sadiq, Medical Officer, Basic Health Unit, Tehsil Chunian, District Kasur.	2,67,860	..
12 & 13. Additional funds to AIMC for purchase of Chemical Kit, Photographi Material and other material required for analysing various tests.	7,00,000	..
14. Grant for Annual Symposim of Postgraduate Medical Institute, Lahore.	50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
15. Purchase of Utencils and Crockery for Girls Hostel, Rawalpindi Medical College, Rawalpindi.	4,80,000	..
16. Research funds for Allama Iqbal Medical College, Lahore.	5,00,000	..
17. Grant in Aid to the bereaved family of late Ghulam Ali, Chowkidar, Punjab Medical College, Faisalabad.	25,000	..
18. Purchase of Building for T.B. Clinic at Sialkot.	4,50,000	..
19. Medical Treatment abroad of Miss Celestine Mugha, Charge Nurse, Nishtar Hospital, Multan.	3,75,260	..
20. Additional funds for Lady Aitchison Hospital, Lahore.	1,20,050	..
21. Medical Treatment of Mrs. Nila Noor, widow of Noor Akbar Gohar, Bill Clerk, Lady Aitchison Hospital, Lahore at NICVED, Karachi.	1,00,000	..
22. Additional funds for Pakistan Convocation, Allama Iqbal Medical College, Lahore.	15,00,000	..
23. Grant for Library and Research in Allama Iqbal Medical College, Lahore.	15,00,000	..
24. Additional funds for Allama Iqbal Medical College, Lahore.	4,95,000	..
25. Additional funds for Mayo Hospital, Lahore.	1,00,00,000	..
26. 22 Beded Maternity Hospital, Gujrat.	4,99,370	..
27. Creation of posts for DHQ Hospital, Pakpattan.	44,230	..
28. Grant in aid to Pakistan Red Crescent Society, Lahore.	5,00,000	..
29. Al-Shafa Trust Hospital, Rawalpindi.	50,00,000	..
30. Additional funds for Services Hospital, Lahore.	50,00,000	..
31. Purchase of Equipment for Maternity Hospital, Pathi Ground, Lahore.	8,16,000	..
32. Purchase of books, journals for Libraries of Dermatology Department, Mayo Hospital, Lahore.	2,50,000	..
33. Clearance of outstanding liabilities of Pathology Department, KEMC, Lahore.	5,86,000	..
34. Medical Treatment of Dr. Abdul Rashid Faridi, Medical Officer, B.V. Hospital, Bahawalpur.	1,00,000	..
35. Medical Treatment abroad of Dr. Mahmood Khan, Assistant Chemical Examiner, Rawalpindi.	4,22,390	..
36. Additional funds for Haemodialysis Machines, Mayo Hospital, Lahore.	3,21,030	..
37. Payment of Dearness Allowance/Compensatory Allowance to the staff of KEMC, Lahore.	..	9,77,060

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
38. Payment of Dearness Allowance/Compensatory Allowance to the staff of De'Montmorency College of Dentistry, Lahore.	..	78,020
<b>42100-ADMINISTRATION:</b>		
39. <b>DIRECTOR GENERAL, HEALTH SERVICES.</b>		
01100 Pay of Officers	..	2,72,710
01200 Pay of Other Staff	..	8,97,090
02000 Regular Allowances	..	22,67,360
Total (Item 39)	..	34,37,160
40. <b>DIRECTOR BLOOD TRANSFUSION SERVICES, LAHORE.</b>		
01100 Pay of Officers	..	2,75,480
01200 Pay of Other Staff	..	3,23,240
02000 Regular Allowances	..	14,16,610
Total Item (40)	..	20,15,330
42100-Total Administration	..	54,52,490
<b>42200-GENERAL HOSPITALS AND CLINICS</b>		
<b>MAYO HOSPITAL, LAHORE</b>		
01100 Pay of Officers	..	17,58,050
02000 Regular Allowances	..	36,54,180
Total Item (41)	..	54,12,230
42. <b>LADY WILLINGDON HOSPITAL, LAHORE</b>		
01100 Pay of Officers	..	6,00,000
01200 Pay of Other Staff	..	6,00,000
02000 Regular Allowances	..	13,50,880
Total Item (42)	..	25,50,880
43. <b>LAHORE GENERAL HOSPITAL, LAHORE.</b>		
01100 Pay of Officers	..	14,31,220
01200 Pay of Other Staff	..	4,68,000

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
02000	Regular Allowances	..	35,70,570
	<b>Total Item (43)</b>	..	<b>54,69,790</b>
<b>44.</b>	<b>LADY AITCHISON HOSPITAL, LAHORE</b>		
01100	Pay of Officers	..	1,00,000
02000	Regular Allowances	..	5,72,920
	<b>Total Item (44)</b>	..	<b>6,72,920</b>
<b>45.</b>	<b>PUNJAB DENTAL HOSPITAL, LAHORE.</b>		
01100	Pay of Officers	..	76,590
01200	Pay of Other Staff	..	1,74,950
02000	Regular Allowances	..	73,040
	<b>Total Item (45)</b>	..	<b>3,24,580</b>
<b>46.</b>	<b>SIR GANGA RAM HOSPITAL, LAHORE.</b>		
01100	Pay of Officers	..	10,44,010
01200	Pay of Other Staff	..	12,33,000
02000	Regular Allowances	..	15,36,350
	<b>Total Item (46)</b>	..	<b>38,13,360</b>
<b>47.</b>	<b>SERVICES HOSPITAL, LAHORE</b>		
01100	Pay of Officers	..	17,93,220
01200	Pay of Other Staff	..	8,22,320
02000	Regular Allowances	..	44,53,930
	<b>Total Item (47)</b>	..	<b>70,69,470</b>
<b>48.</b>	<b>NISHTAR HOSPITAL, MULTAN.</b>		
01100	Pay of Officers	..	2,09,170
01200	Pay of Other Staff	..	12,37,010
02000	Regular Allowances	..	34,85,000
	<b>Total Item (48)</b>	..	<b>49,31,180</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>49. B. V. HOSPITAL, BAHAWALPUR.</b>		
01100 Pay of Officers	..	5,66,970
01200 Pay of Other Staff	..	1,58,130
02000 Regular Allowances	..	9,04,340
Total Item (49)	..	16,29,440
<b>50. DISTRICT HEADQUARTERS HOSPITAL, FAISALABAD.</b>		
01100 Pay of Officers	..	85,000
01200 Pay of Other Staff	..	7,57,710
02000 Regular Allowances	..	1,50,320
Total Item (50)	..	9,93,030
<b>51. ALLIED HOSPITAL, FAISALABAD.</b>		
01100 Pay of Officers	..	10,89,050
01200 Pay of Other Staff	..	14,10,420
02000 Regular Allowances	..	17,43,440
Total Item (51)	..	42,42,910
<b>52. HOLY FAMILY HOSPITAL, RAWALPINDI.</b>		
01100 Pay of Officers	..	2,00,000
02000 Regular Allowances	..	23,00,000
Total Item (52)	..	25,00,000
<b>53. RAWALPINDI GENERAL HOSPITAL, RAWALPINDI.</b>		
01200 Pay of Other Staff	..	2,00,000
02000 Regular Allowances	..	23,70,000
Total Item (53)	..	25,70,000
<b>54. T. B. SANATORIUM, SAMLI, MURREE.</b>		
01200 Pay of Other Staff	..	1,47,390
02000 Regular Allowances	..	1,14,000
Total Item (54)	..	2,61,390

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>55. MODEL CHEST CLINIC.</b>		
01100 Pay of Officers	..	20,000
01200 Pay of Other Staff	..	25,000
02000 Regular Allowances	..	63,160
Total Item (55)	..	1,08,160
<b>42200-TOTAL GENERAL HOSPITALS AND CLINICS.</b>	..	4,25,49,340
<b>56. 42300-MENTAL HOSPITAL, LAHORE</b>		
01100 Pay of Officers	..	1,04,600
01200 Pay of Other Staff	..	3,18,380
02000 Regular Allowances	..	29,92,580
Total Item (56)	..	34,15,560
<b>57. 42400-MOTHER AND CHILD HEALTH CENTRES.</b>		
01100 Pay of Officers	..	2,85,350
01200 Pay of Other Staff	..	10,40,310
Total	..	13,25,660
<b>58. 42600-CHEMICAL EXAMINER AND HEALTH LABORATORIES</b>		
02000 Regular Allowances	..	77,330
01100 Pay of Officers	..	3,850
01200 Pay of Other Staff	..	3,81,730
02000 Regular Allowances	..	
Total	..	4,62,910
<b>59. 42600-BACTERIOLOGICAL LABORATORIES</b>		
01100 Pay of Officers	..	4,050
01200 Pay of Other Staff	..	17,500
02000 Regular Allowances	..	47,790
Total	..	69,340

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>60. 42600-FOOD LABORATORIES</b>		
01100 Pay of Officers	..	10,650
01200 Pay of Other Staff	..	27,520
02000 Regular Allowances	..	1,76,750
<b>Total</b>	..	<b>2,14,920</b>
<b>61. 42600-DRUG TESTING LABORATORIES</b>		
01200 Pay of Other Staff	..	53,570
02000 Regular Allowances	..	3,25,330
<b>Total</b>	..	<b>3,78,900</b>
<b>62. PAYMENT OF ELECTRICITY CHARGES TO VARIOUS HOSPITALS/INSTITUTIONS</b>	..	1,00,00,000
<b>Total Health Services</b>	<b>3,31,75,800</b>	<b>6,49,24,200</b>
<del>Grand Total</del>	..	<del>9,81,00,000</del>

(1 to 62) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF -- RS. 9,81,00,000**

An amount of Rs. 9,81,00,000 is required during the year 1990-91 in order to meet the requirements of Medical College, Teaching Hospitals and Other Hospitals and Dispensaries and to provide better Medical/Surgical facilities ;to General Public.

A Supplementary Demand of Rs. 9,81,00,000 is accordingly presented.

## DEMAND NO. 16

	Rs.
Charged	..
Voted	92,12,150
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Total	92,12,150
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## (GRANT NO. 17) PUBLIC HEALTH

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
32000 PUBLIC HEALTH SERVICES		
(1) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS		
32100 CHIEF ENGINEER		
02000 Regular Allowances	..	15,13,180
32100 SUPERINTENDING ENGINEER		
02000 Regular Allowance	..	15,81,550
32400 EXECUTIVE ENGINEER		
02000 Regular Allowances	..	78,31,230
47700 ENVIRONMENTAL PROTECTION AGENCY		
02000 Regular Allowance	..	21,22,620
Total Item (1)	..	1,30,48,580
Gross Total Public Health	..	1,30,48,580
Less amount to be met from savings within the grant	..	38,36,430
Net Total Public Health	..	92,12,150

## (1) ADDITIONAL APPROPRIATIONS TO MEET ANTICIPATED EXCESS -- Rs. 92,12,150 (Recurring)

An amount of Rs. 1,30,48,580 is required during the current financial year to meet the excess expenditure on account of grant of Compensatory Allowances, Dearness Allowance, Conveyance Allowance etc. Out of this excess an amount of Rs. 38,36,430 will be met from savings within the grant.

A Supplementary demand of Rs. 92,12,150 is accordingly presented.

## DEMAND NO.17

	Rs.
Charged	..
Voted	3,83,19,970
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Total	3,83,19,970
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## (GRANT NO. 18) AGRICULTURE

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE		
6-06300-AGRICULTURE STATISTIC/CENSUS		
02000 Regular Allowances	..	51,54,800
6-07300-001-AGRICULTURE INFORMATION BUREAU		
02000 Regular Allowances	..	4,10,120
6-39900-001-GOVERNMENT GARDENS		
02000 Regular Allowances	..	1,17,190
6-39900-002-STATION GARDENS		
02000 Regular Allowances	..	43,360
6-41300-008-AGRICULTURE EDUCATION		
02000 Regular Allowances	..	13,41,740
6-51100-001-DIRECTION(EXT)		
02000 Regular Allowances	..	2,93,140
6-51100-002-DIRECTION(RES)		
02000 Regular Allowances	..	99,130
6-51100-003-EXPENDITURE UNDER COTTON CONTROL ACTS		
02000 Regular Allowances	..	1,30,880
6-51100-004-SUPERINTENDENCE		
02000 Regular Allowances	..	8,07,860
6-51300-001-SUBORDINATE AND EXPERT STAFF		
02000 Regular Allowances	..	4,77,430
6-51300-002-EXPERIMENTAL FARMS (EXT)		
02000 Regular Allowances	..	9,64,690

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-51300-003-EXPERIMENTAL FARMS (RES)</b>		
02000 Regular Allowances	..	70,580
<b>6-51300-004-SEED FARMS (EXT)</b>		
02000 Regular Allowances	..	11,67,800
<b>6-51300-005-SEED FARMS (RES)</b>		
02000 Regular Allowances	..	2,55,170
<b>6-51300-006-DISTRICT FARMS (EXT)</b>		
02000 Regular Allowances	..	60,330
<b>6-51300-007-DISTRICT FARMS (RES)</b>		
02000 Regular Allowances	..	21,630
<b>6-51300-008-EXTENSION SERVICES(EXT)</b>		
02000 Regular Allowances	..	94,45,520
<b>6-51300-009-EXTENSION SERVICES (RES)</b>		
02000 Regular Allowances	..	1,14,72,870
<b>6-51300-010-ON FARM WATER MANAGEMENT</b>		
02000 Regular Allowances	..	11,71,930
<b>6-51300-011-EXPENDITURE ON CANE DEVELOPMENT</b>		
02000 Regular Allowances	..	2,92,940
<b>6-51300-012-AGRICULTURAL ENGINEERING SOIL CONSERVATION AND BORING OPERATIONS</b>		
02000 Regular Allowances	..	1,71,04,260
<b>6-51400-PLANT PROTECTION AND LOCUST CONTROL</b>		
02000 Regular Allowances	..	1,58,94,570
<b>6-57900-008-KARKHANA ALLAT-E-ZAREA BAHAWALPUR</b>		
02000 Regular Allowances	..	2,84,370
Total Item (1)	..	6,70,82,310
<b>(2) PROVISION OF ADDITIONAL RESEARCH FACILITIES IN THE PLANT PATHOLOGY SECTION AARI, FAISALABAD.</b>		
<b>6-51300-009-EXTENSION SERVICES (RES)</b>		
01100 Pay of Offices	..	81,130
01200 Pay of Other Staff	..	52,320
02000 Regular Allowances	..	1,05,580
03000 Other Allowances	..	15,470

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
40000	Repair & Maintenance	..	5,000
50000	Commodities & Services	..	71,760
Total Item (2)		..	3,31,260
<b>(3) STUDIES ON THE USE OF BACTERIA (AZOSPIRILLUM INOCULUM) FOR CEREALS AND FORAGE GRASSES.</b>			
<b>6-51300-009-EXTENSION SERVICES (RES)</b>			
01100	Pay of Officers	..	79,870
01200	Pay of Other Staff	..	41,740
02000	Regular Allowances	..	85,660
03000	Other Allowances	..	4,550
40000	Repair and Maintenance	..	2,500
50000	Commodities and Services	..	24,500
Total Item (3)		..	2,38,820
<b>(4) GENETIC IMPROVEMENT OF CEREALS LEGUMS, GROUNDNUT &amp; ORCHARD CROPS IN BARANI AREA.</b>			
<b>6-51300-009-EXTENSION SERVICES (RES)</b>			
01100	Pay of Officers	..	4,62,600
01200	Pay of Other Staff	..	3,98,400
02000	Regular Allowances	..	3,65,950
03000	Other Allowances	..	18,050
40000	Repair and Maintenance	..	12,500
50000	Commodities and Services	..	2,51,500
Total Item (4)		..	15,09,000
<b>(5) SOIL TESTING FACILITIES FOR DEMONSTRATION OF GYPSUM USE.</b>			
<b>6-51300-009-EXTENSION SERVICES (RES)</b>			
01200	Pay of Other Staff	..	86,600
02000	Regular Allowances	..	36,500
03000	Other Allowances	..	13,200
40000	Repair and Maintenance	..	81,000
50000	Commodities and Services	..	1,44,230
Total Item (5)		..	3,61,530

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(6) GRANT TO THE UNIVERSITY OF AGRICULTURE FAISALABAD.</b>		
<b>6-51300-009-EXTENTION SERVICES (RES)</b>		
60000      Transfer Payments	10,00,000	..
Total Item (6)	10,00,000	..
Gross Total Agriculture	10,00,000	6,95,22,920
Less-Amount to be met from saving within the grant	..	(-) 3,22,02,950
Net Total Agriculture	-10,00,000	3,73,19,970

**(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS OF RS. 6,70,82,310 (RECURRING)**

Additional expenditure of Rs. 6,70,82,310 is required to meet the excess due to grant of Compensatory Allowances and Dearness Allowance to the employees. An amount of Rs. 3,22,02,950 will be met from saving within the grant.

A supplementary demand of Rs. 3,48,79,360 is accordingly presented.

**(2) to (5)** Hither to fore, these schemes were provided on development side. The objects envisaged in the schemes have been fully achieved and the work being of perpetual in nature and it is considered essential to continue these schemes on non-development side from the year 1990-91. The expenditure involved during the current financial year is Rs. 24,40,610.

A supplementary demand of Rs. 24,40,610 is accordingly presented.

**(6) GRANT TO THE UNIVERSITY OF AGRICULTURE, FAISALABAD RS. 10,00,000 (NON-RECURRING).**

A one time grant Rs. 10,00,000 is required for payment to the University of Agriculture, Faisalabad for collection of data for calculating the cost of production of the cotton and rice crops during the year 1990-91.

A supplementary demand of Rs. 10,00,000 is accordingly presented.

## DEMAND NO.18

	Rs.
Charged	..
Voted	41,83,900
	<hr/>
Total	41,83,900
	<hr/>

## (GRANT NO. 19) FISHERIES

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-51800 Fisheries</b>		
<b>1. ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE.</b>		
02000 Regular Allowances	..	43,59,560
Total Item (1)	..	43,59,560
<b>2. ESTABLISHMENT OF NURSERY UNITS IN KHUSHAB, BHAKKAR, RAJANPUR AND T.T.SINGH.</b>		
01200 Pay of Other Staff	..	99,460
02000 Regular Allowances	..	14,000
03000 Other Allowances (Ex. T.A.)	..	7,000
40000 Repair and Maintenance of Durable Goods & Works	..	9,200
50000 Commodities and Services	..	84,700
Total Item (2)	..	2,14,360
<b>3. RECLAMATION AND IMPROVEMENT OF NATURAL LAKES IN PUNJAB.</b>		
01200 Pay of Other Staff	..	84,910
02000 Regular Allowances	..	22,000
03000 Other Allowances (Ex. T.A.)	..	6,000
40000 Repair and Maintenance of Durable Goods & Works	..	3,000
50000 Commodities and Services	..	50,000
Total Item (3)	..	1,65,910

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>4. ESTABLISHMENT OF FISH SEED AND BROOD FISH REARING FARMS IN RAWALPINDI DIVISION.</b>		
01200 Pay of Other Staff	..	1,62,470
02000 Regular Allowances	..	68,880
03000 Other Allowances (Ex. T.A.)	..	5,000
40000 Repair and Maintenance of Durable Goods & Works	..	2,000
50000 Commodities and Services	..	53,000
Total Item (4)	..	2,91,350
<b>5. ESTABLISHMENT OF FISH SEED AND BROOD FISH REARING FARMS IN FAISALABAD DIVISION.</b>		
01100 Pay of Officers	..	38,600
01200 Pay of Other Staff	..	2,22,780
02000 Regular Allowances	..	57,570
03000 Other Allowances (Ex. T.A.)	..	5,000
40000 Repair and Maintenance of Durable Goods & Works	..	3,000
50000 Commodities and Services	..	47,000
Total Item (5)	..	3,73,950
<b>6. STRENGTHENING OF RESEARCH AND TRAINING FACILITIES FOR FISHERIES IN PUNJAB.</b>		
01100 Pay of Officers	..	1,10,280
01200 Pay of Other Staff	..	38,840
02000 Regular Allowances	..	77,550
50000 Commodities and Services	..	37,500
Total Item (6)	..	2,64,170
<b>7. CREATION OF BREEDING AND REARING FACILITIES FOR GRASS CARP AND SILVER CARP AT CHHENAWAN, DISTRICT GUJRANWALA AND MIANCHANNU, DISTRICT KHANEWAL.</b>		
01200 Pay of Other Staff	..	21,780
02000 Regular Allowances	..	6,220
03000 Other Allowances (Ex. T.A.)	..	4,000
40000 Repair and Maintenance of Durable Goods & Works	..	4,000

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
50000	Commodities and Services	..	46,000
	<b>Total Item (7)</b>	..	<b>82,000</b>
<b>8.</b>	<b>ESTABLISHMENT OF BROOD FISH AND SEED REARING FARM IN SIALKOT.</b>		
01200	Pay of Other Staff	..	49,240
02000	Regular Allowances	..	10,000
03000	Other Allowances (Ex. T.A.)	..	5,000
50000	Commodities and Services	..	67,000
	<b>Total Item (8)</b>	..	<b>1,31,240</b>
<b>9.</b>	<b>STRENGTHENING OF HATCHERIES NURSERIES AND EXTENSION SERVICES.</b>		
40000	Repair and Maintenance of Durable Goods & Works	..	10,500
50000	Commodities and Services	..	1,30,000
	<b>Total Item (9)</b>	..	<b>1,40,500</b>
	<b>Gross Total Fisheries</b>	..	<b>60,23,040</b>
	<b>Less - Amount to be met from saving within the grant</b>	..	<b>(-) 18,39,140</b>
	<b>Net Total Fisheries</b>	..	<b>41,83,900</b>

**(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE OF RS.43,59,560/- (RECURRING).**

An expenditure of Rs.43,59,560/- is required to meet the excess expenditure due to grant of Compensatory and Dearness Allowances to the employees. An amount of Rs.18,39,140/- will be met from saving within the grant.

A supplementary demand of Rs.25,20,420/- is accordingly presented.

**ITEMS (2) TO (9)**

Hitherto fore, these schemes were provided on development side. The objects envisaged in the schemes have been fully achieved and the work being of perpetual in nature and it is considered essential to continue these schemes on non-development side from the year 1990-91. The expenditure involved during the current financial year is Rs.16,63,480/-.

A supplementary demand of Rs.16,63,480/- is accordingly presented.

## DEMAND NO. 19

Charged	Rs.
Voted	-
	2,68,41,940
	-----
Total	2,68,41,940
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## (GRANT NO. 20) VETERINARY

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) ESTABLISHMENT OF POULTRY DISEASE DIAGNOSTIC LABORATORY AND OTHER FACILITIES IN PUNJAB.		
01100 Pay of Officers	..	1,29,700
01200 Pay of Other Staff.	..	2,28,000
02000 Regular Allowances	..	1,05,000
50000 Commodities and Services	..	1,76,000
	-----	-----
Total Item No.(1)	..	6,38,700
(2) EXTENSION OF SHEEP AND GOAT DEVELOPMENT IN TRIBAL AREA OF D.G.KHAN AND RAJANPUR DISTRICT.		
01100 Pay of Officers	..	1,53,460
01200 Pay of Other Staff	..	2,58,910
02000 Regular Allowances	..	1,16,920
40000 Repair and Maintenance of Durable Goods.	..	13,000
50000 Commodities and Services	..	6,16,000
	-----	-----
Total Item (2)	..	11,58,290
(3) DAIRY TRAINING AT RIPAR BHUNIKEY(PATTOKI)		
01100 Pay of Officers	..	1,82,340
01200 Pay of Other Staff	..	1,59,940
02000 Regular Allowances	..	11,200
03000 Other Allowances	..	8,600
	-----	-----
Total Item (3)	..	3,62,080

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>(4)</b>	<b>BREEDING OPERATING GOVERNMENT FARMS</b>		
10000	Purchase of Durable Goods.	12,70,000	..
	<b>Total Item (4)</b>	<b>12,70,000</b>	<b>..</b>
<b>(5)</b>	<b>ESTABLISHMENT OF DIAGNOSTIC LABORATORY AT GUJRAT.</b>		
01100	Pay of Officers	..	49,400
01200	Pay of Other Staff.	..	58,740
02000	Regular Allowances	..	61,410
03000	Other Allowances	..	11,000
40000	Repair and Maintenance of Durable Goods.	..	5,000
50000	Commodities and Services.	..	46,500
	<b>Total Item (5)</b>	<b>..</b>	<b>2,32,050</b>
<b>(6)</b>	<b>ESTABLISHMENT OF VETERINARY CENTRE MEROWAL DISTRICT SHEIKHUPURA.</b>		
01200	Pay of Other Staff.	..	16,700
02000	Regular Allowances	..	10,000
50000	Commodities and Services.	..	42,000
	<b>Total Item (6)</b>	<b>..</b>	<b>68,700</b>
<b>(7)</b>	<b>ESTABLISHMENT OF TWO VETERINARY DISPENSARIES (MOBILE) FOR CHOLISTAN ONE IN DISTRICT RAHIMI YAR KHAN AND OTHER IN DISTRICT BAHAWALPUR.</b>		
01200	Pay of Other Staff.	..	52,430
02000	Regular Allowances.	..	19,500
03000	Other Allowances	..	4,000
40000	Repair and Maintenance of Durable Goods.	..	7,000
50000	Commodities and Services.	..	1,33,000
	<b>Total Item (7)</b>	<b>..</b>	<b>2,15,930</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(8) <b>ADDITIONAL APPROPRIATION REQUIRED TO MEET ANTICIPATED EXCESS EXPENDITURE RS.2,28,96,190 (RECURRING).</b>		
001 <b>DIRECTION</b>		
02000 Regular Allowances	..	7,23,290
002 <b>SUPERINTENDENCE</b>		
02000 Regular Allowance	..	20,37,290
003 <b>VETERINARY EDUCATION AND RESEARCH AND DISEASE INVESTIGATION</b>		
01100 Pay of Officers	..	77,520
02000 Regular Allowances	..	7,40,530
004 <b>VETERINARY EDUCATION AND RESEARCH PROVINCIAL SCHEME</b>		
01200 Pay of Other Staff	..	17,41,430
02000 Regular Allowances	..	71,14,010
005 <b>SUBORDINATE ESTABLISHMENT</b>		
02000 Regular Allowances	..	9,81,520
006 <b>VETERINARY HOPITALS AND DISPENSARY PROVINCIAL VETERINARY HOSPITALS AND DISPENSARIES.</b>		
02000 Regular Allowances	..	9,01,120
008 <b>FIELD CONTROL OF DISEASES</b>		
01200 Pay of Other Staff.	..	53,94,190
009 <b>BREEDING OPERATION GOVERNMENT FARMS</b>		
02000 Regular Allowances	..	29,87,640
010 <b>OTHER BREEDING OPERATIONS</b>		
01200 Pay of Other Staff	..	8,830
02000 Regular Allowances	..	54,500
011 <b>PROVINCIAL SCHEME (FARMS)</b>		
02000 Regular Allowances	..	1,20,520
012 <b>CAMEL SPECIALIST</b>		
02000 Regular Allowances	..	13,800
<b>Gross Total Veterinary</b>	<b>12,70,000</b>	<b>2,55,71,940</b>
<b>Less Amount to be met from Savings within the Grant:</b>	..	..
<b>Net Total Veterinary</b>	<b>12,70,000</b>	<b>2,55,71,940</b>

(1) to (7) Hither-to-fore, these schemes were provided on Development side; the objects envisaged in the schemes have been fully achieved and the work being of perpetual nature and it is considered essential to continue these schemes on Non-Development side from the year 1990-91. The expenditure involved during the current financial year is Rs.26,75,750 (Recurring) and Rs.12,70,000(Non-Recurring).

(8) **ADDITIONAL APPROPRIATION REQUIRE TO MEET THE ANTICIPATED EXCESS RS.2,28,96,190 (RECURRING)**

An amount of Rs.2,28,96,190 is required to meet the additional liability on account of Dearness, Conveyance, Compensatory Allowances sanctioned by the Government.

A Supplementary demand of Rs.2,28,96,190 is accordingly presented.

## DEMAND NO. 20

	Rs.
Charged	..
Voted	95,93,880
Total	95,93,880

## (GRANT NO. 21) CO-OPERATION

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-51900 OTHERS</b>		
<b>6-51901 CO-OPERATION</b>		
<b>DIRECTION</b>		
(1) <b>FINANCIAL COMPENSATION TO MR. KASHIF MANZOOR S/O LATE FAROOQ AHMED KAMBOH EX-ASSISTANT REGISTRAR/MAGISTRATE</b>		
60000    Transfer Payments	25,000	..
<b>Total Item (1)</b>	<b>25,000</b>	<b>..</b>
(2) <b>ADDITIONAL FUNDS IS REQUIRED TO ENABLE MR. LIAQAT ALI JOINT REGISTRAR FOR PARTICIPATING IN THE SHARIAH COURSE AT ISLAMABAD.</b>		
50000    Commodities and Services	60,000	..
<b>Total Item (2)</b>	<b>60,000</b>	<b>..</b>
(3) <b>TREATMENT ABROAD OF MRS. KHURSHID BEGUM M/O MRS. SAROSH SULTAN REGISTRAR, CO-OPERATIVE SOCIETES, PUNJAB.</b>		
03000    Other Allowances (Ex. T.A.)	3,50,000	..
<b>Total Item (3)</b>	<b>3,50,000</b>	<b>..</b>
(4) <b>FINANCIAL ASSISTANCE TO MR. SANA ULLAH QURESHI EX-INSPECTOR CO-OPERATIVE SOCIETIES</b>		
60000    Transfer Payments	50,000	..
<b>Total Item (4)</b>	<b>50,000</b>	<b>..</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(5) ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE EXCESS EXPENDITURE.</b>		
<b>SUPERINTENDNECE</b>		
02000 Regular Allowances	..	83,91,560
03700 Contingent Paid Staff	..	39,980
<b>CO-OPERATIVE TRAINING COLLEGE, FAISALABAD.</b>		
01000 Pay	..	11,900
02000 Regular Allowances	..	3,63,200
<b>CO-OPERATIVE TRAINING INSTITUTE, BAHAWALPUR.</b>		
01000 Pay	..	4,300
02000 Regular Allowances	..	34,440
<b>PAK-GERMAN INSTITUTE OF CO-OPERATIVE AGRICULTURE CHAK-5, FAIZ MULTAN.</b>		
02000 Regular Allowances	..	2,63,500
Total Item (5)	..	91,08,880
Total Co-operation	4,85,000	91,08,880

**(1) FINANCIAL ASSISTANCE TO MR. KASHIF MANZOOR SON OF LATE FAROOQ AHMED KAMBOH EX-ASSISTANT REGISTRAR/MAGISTRATE RS. 25,000 (NON-RECURRING)**

It is considered essential to provide a sum of Rs. 25,000 to Mr. Kashif Manzoor s/o late Farooq Ahmed Kamboh ex-Assistant Registrar/Magistrate.

A Supplementary demand of Rs. 25,000 is accordingly presented.

**(3) ADDITIONAL FUNDS IS REQUIRED TO ENABLE MR. LIAQAT ALI JOINT REGISTRAR FOR PARTICIPATION IN THE SHARIAH COURSE AT ISLAMABAD, RS. 60,000 (NON-RECURRING)**

An amount of Rs. 60,000 is required to enable Mr. Liaqat Ali Joint Registrar for participating in the Shariah course at Islamabad.

A Supplementary demand of Rs. 60,000 is accordingly presented.

**(3) TREATMENT ABROAD OF MRS. KHURSHID BEGUM M/O MRS. SAROSH SULTAN REGISTRAR CO-OPERATIVE SOCIETIES, PUNJAB RS. 3,50,000 (NON-RECURRING)**

An amount of Rs. 3,50,000 is required for the treatment of Mrs. Khurshid Begum m/o Mrs. Sorosh Sultan, Registrar Co-operative Societies during the current financial year 1990-91.

A Supplementary demand of Rs. 3,50,000 is accordingly presented.

(4) **FINANCIAL ASSISTANCE TO MR. SANA ULLAH QURESHI EX-INSPECTOR CO-OPERATIVE SOCIETIES RS. 50,000 (NON-RECURRING)**

An amount of Rs. 50,000 is required to provide financial assistance to Mr. Sanaullah Qureshi ex-Inspector Co-operative Societies during the current financial year 1990-91.

A Supplementary demand of Rs. 50,000 is accordingly presented.

(5) **ADDITIONAL APPROPRIATIONS REQUIRED TO MEET THE EXCESS EXPENDITURE Rs. 91,08,880 (RECURRING)**

An amount of Rs. 91,08,880 is required to meet the additional expenditure in connecton with the Pay and Allowances during the current financial year 1990-91.

A supplementary demand of Rs. 91,08,880 is accordingly presented.

## DEMAND NO. 21

	Rs.
Charged	
Voted	5,15,39,690
Total	5,15,39,690

## (GRANT NO. 23) MISCELLANEOUS DEPARTMENTS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE.		
03800 WEIGHT AND MEASURES, TRADE MARKS AND PATENT RIGHTS		
02000 Regular Allowances	..	77,550
21109 LABOUR COURTS		
02000 Regular Allowances	..	3,37,260
21110 LABOUR TRIBUNALS		
02000 Regular Allowances	..	48,170
44100 ADMINISTRATION		
001 DIRECTORATE OF LABOUR WELFARE		
02000 Regular Allowances	..	29,85,150
002-INSPECTORATE OF MINIES		
02000 Regular Allowances	..	7,20,080
44600-MINIMUM WAGES BOARD		
02000 Regular Allowances	..	79,500
41000-EDUCATION		
41300-PROFESSIONAL/TECHNICAL UNIVERSITIES/ COLLEGES/INSTITUTES		
030 TECHNICAL TRAINING CENTRES		
02000 Regular Allowances	..	60,24,810
031-APPRENTICESHIP TRAINING CENTRES		
02000 Regular Allowances	..	9,20,120
44100-ADMINISTRATION		

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>003-DIRECTORATE OF MANPOWER AND TRAINING</b>		
02000 Regular Allowances	..	17,03,680
<b>004 APPRENTICESHIP TRAINING SCHEMES</b>		
02000 Regular Allowances	..	2,22,710
<b>47400-EMPLOYMENT EXCHANGES</b>		
02000 Regular Allowances	..	17,43,620
<b>MINES LABOUR WELFARE ORGANIZATION</b>		
<b>41000-EDUCATION</b>		
<b>6-41400-SECONDARY EDUCATION</b>		
02000 Regular Allowances	..	2,38,120
<b>6-41500-PRIMARY EDUCATION</b>		
02000 Regular Allowances	..	20,310
<b>6-42200-GENERAL HOSPITAL AND CLINICS</b>		
02000 Regular Allowances	..	1,93,800
<b>6-45300-OTHER HOUSING FACILITIES</b>		
02000 Regular Allowances	..	22,650
<b>6-47300-LABOUR WELFARE ACTIVITIES</b>		
<b>001-MINES LABOUR WELFARE COMMISSIONER</b>		
02000 Regular Allowances	..	1,60,000
<b>002-MISCELLANEOUS</b>		
02000 Regular Allowances	..	42,800
<b>07300-PUBLICITY</b>		
02000 Regular Allowances	..	23,830
<b>07400-PUBLIC RELATIONS</b>		
02000 Regular Allowances	..	35,79,000
<b>06102-BUREAU OF STATISTICS</b>		
02000 Regular Allowances	..	11,17,000
<b>47600-PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING</b>		
02000 Regular Allowances	..	27,26,260
<b>39600-ZOO AND OTHER ENTERTAINMENT PLACES</b>		
02000 Regular Allowances	..	1,54,340
<b>38400-ARCHAEOLOGY</b>		
02000 Regular Allowances	..	1,97,870
<b>Total Item (1)</b>	..	<b>2,33,38,630</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>44100-ADMINISTRATION</b>		
<b>001-DIRECTORATE OF LABOUR WELFARE</b>		
<b>(2) CREATION OF A POST OF LABOUR INSPECTOR</b>		
01200 Pay of Other Staff	..	10,240
02000 Regular Allowances	..	6,000
Total Item (2)	..	16,240
<b>(3) MEDICAL TREATMENT OF MR. IJAZ AHMAD KHAN CHIEF MEDICAL INSPECTOR OF FACTORIES</b>		
03000 Other Allowances (Ex. T.A.)	1,61,300	..
Total Item (3)	1,61,300	..
<b>44100 ADMINISTRATION</b>		
<b>002-INSPECTORATE OF MINES</b>		
<b>(4) MEDICAL RE-IMBURSEMENT TO THE WIDOW OF LATE CH. NISAR AHMAD EX-JUNIOR INSPECTOR OF MINES DG KHAN</b>		
03000 Other Allowances	1,60,000	..
Total Item (4)	1,60,000	..
<b>(5) PURCHASE OF TWO SUZUKI JEEPS</b>		
10000 Purchase of Durable Goods	4,20,000	..
Total Item (5)	4,20,000	..
<b>6-44100-ADMINISTRATION</b>		
<b>004-APPRENTICESHIP TRAINING SCHEMES</b>		
<b>(6) CREATION OF ADDITIONAL POSTS OF SIX DEPUTY DIRECTORS ALONG WITH ALLIED STAFF FOR REGIONAL OFFICES OF APPRENTICESHIP UNDER NATIONAL VOCATIONAL TRAINING PROGRAMME</b>		
01100 Pay of Officers	..	99,610
01200 Pay of Other Staff	..	76,360
02000 Regular Allowances	..	1,13,100
03000 Other Allowances (Ex. T.A.)	..	18,000
10000 Purchase of Durable Goods	90,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
50000	Commodities and Services	..	70,200
Total Item (6)		90,000	3,77,270
<b>6-07400-PUBLIC RELATIONS</b>			
<b>(7) PROVISION OF FUNDS FOR PURCHASE OF TRANSPORT FOR THE OFFICE OF DIRECTOR PROTOCOL</b>			
10000	Purchase of Durable Goods	12,85,000	..
Total Item (7)		12,85,000	..
<b>(8) PROVISION OF FUNDS FOR PURCHASE OF MACHINERY AND EQUIPMENT FOR THE DIVISIONAL PUBLIC RELATION OFFICE, GUJRANWALA</b>			
10000	Purchase of Durable Goods	55,000	..
Total Item (8)		55,000	..
<b>(9) ADDITIONAL FUNDS FOR CLEARANCE OF OUTSTANDING BILLS OF PUBLIC RELATIONS</b>			
10000	Purchase of Durable Goods	24,73,600	..
40000	Repair and Maintenance of Durable Goods & Works	1,33,000	..
50000	Commodities and Services	36,08,000	..
60000	Transfer Payments	6,67,400	..
Total Item (9)		68,82,000	..
<b>(10) ESTABLISHMENT OF DISTRICT INFORMATION OFFICE AT NEWLY CREATED DISTRICT OF PAKPATTAN</b>			
01100	Pay-of Officers	..	19,000
01200	Pay of Other Staff	..	30,800
02000	Regular Allowances	..	23,980
03000	Other Allowances (Ex. T.A.)	..	2,200
10000	Purchase of Durable Goods	2,82,400	..
50000	Commodities and Services	..	43,000
60000	Transfer Payments	..	1,000
Total Item (10)		2,82,400	1,19,980

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(11) GRANT-IN-AID FOR PUBLIC RELATIONS SERVICES</b>		
60000 Transfer Payments	60,000	..
Total Item (11)	60,000	..
<b>(12) ARRANGEMENT FOR BOARDING AND LODGING OF JOURNALISTS</b>		
50000 Commodities and Services	3,00,000	..
Total Item (12)	3,00,000	..
<b>(13) PUBLICITY CAMPAIGN</b>		
50000 Commodities and Services	5,00,000	..
Total Item (13)	5,00,000	..
<b>(14) GRANT-IN-AID TO PRESS INSTITUTION OF PAKISTAN LAHORE</b>		
60000 Transfer Payments	2,00,000	..
Total Item (14)	2,00,000	..
<b>(15) MEDICAL TREATMENT ABROAD OF MRS. TANVEER BEGUM WIFE OF MR. MOHSIN RANA PHOTOGRAPHER, TO CHIEF MINISTER</b>		
03000 Other Allowances (Ex. T.A.)	3,65,170	..
50000 Commodities and Services	59,560	..
Total Item (15)	4,24,730	..
<b>(16) PROVISION OF FUNDS FOR INSTALLATION OF SPECIAL DISH ANTENNA FOR THE MONITORING CELL OF THE PUBLIC RELATIONS</b>		
10000 Purchase of Durable Goods	80,000	..
Total Item (16)	80,000	..
<b>(17) GRANT OF FINANCIAL ASSISTANCE TO JOURNALISTS</b>		
60000 Transfer Payments	40,000	..
Total Item (17)	40,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(18) REPLACEMENT OF CONDEMNED VEHICLES IN DIRECTORATE OF PUBLIC RELATIONS</b>		
10000 Purchase of Durable Goods	16,15,000	..
Total Item (18)	16,15,000	..
<b>46300-PROMOTION OF CULTURAL ACTIVITIES</b>		
<b>(19) GRANT-IN-AID TO PRESS CLUBS</b>		
60000 Transfer Payments	6,75,000	..
Total Item (19)	6,75,000	..
<b>(20) GRANT-IN-AID TO WARIS SHAH MEMORIAL COMPLEX</b>		
60000 Transfer Payments	8,64,140	..
Total Item (20)	8,64,140	..
<b>6-47600-PRESERVATION OF WILDLIFE AND CONTROL OF HUNTING</b>		
<b>(21) DEVELOPMENT OF WILDLIFE PARK AT RAHIMYAR KHAN</b>		
40000 Repair and Maintenance of Durable Goods & Works	..	3,000
Total Item (21)	..	3,000
<b>(22) DEVELOPMENT OF WILDLIFE PARK AT KHANEWAL</b>		
01200 Pay of Other Staff	..	55,260
02000 Regular Allowances	..	14,520
50000 Commodities and Services	..	1,66,220
Total Item (22)	..	2,36,000
<b>(23) IMPROVEMENT OF WILDLIFE THROUGH DEVELOPMENT OF HABITATS IN IRRIGATED FOREST PLANTATION OF PUNJAB</b>		
01200 Pay of Other Staff	..	53,280
02000 Regular Allowances	..	12,760
40000 Repair and Maintenance of Durable Goods & Works	..	37,000

Function/Object-wise classification of demand for grant		Amount of demand. Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
50000	Commodities and Services	..	75,000
	<b>Total Item (23)</b>	..	<b>1,78,040</b>
(24)	<b>DEVELOPMENT OF WILDLIFE PARK AT TOBA TEK SINGH</b>		
01200	Pay of Other Staff	..	55,030
02000	Regular Allowances	..	19,900
40000	Repair and Maintenance of Durable Goods & Works	..	60,000
50000	Commodities and Services	..	1,48,500
	<b>Total Item (24)</b>	..	<b>2,83,430</b>
(25)	<b>DEVELOPMENT OF WILDLIFE PARK IN <del>BAHAWAL</del> MANGLA DAM</b>		
01200	Pay of Other Staff	..	34,540
02000	Regular Allowances	..	13,400
50000	Commodities and Services	..	1,000
	<b>Total Item (25)</b>	..	<b>48,940</b>
(26)	<b>PAYMENT FOR KILLING THE WILDBOAR IN DISTRICT BAHAWALNAGAR</b>		
50000	Commodities and Services	14,550	..
	<b>Total Item (26)</b>	<b>14,550</b>	..
<b>59100-TOURISM</b>			
(27)	<b>GRANT-IN-AID TO TOURISM DEVELOPMENT CORPORATION, PUNJAB</b>		
60000	Transfer Payments	2,50,00,000	..
	<b>Total Item (27)</b>	<b>2,50,00,000</b>	..
	<b>Gross Total Misc: Deptt</b>	<b>3,91,09,120</b>	<b>2,46,01,530</b>
	<b>Less-Amount to be met from savings within the Grant</b>	..	<b>(-) 1,21,70,960</b>
	<b>Net Total Misc: Departments</b>	<b>3,91,09,120</b>	<b>1,24,30,570</b>

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE.- RS. 2,33,38,630 (RECURRING)**

The additional expenditure of Rs.2,33,38,630 is required to meet the excess due to grant of Compensatory and Dearness Allowances etc. to the employees. An amount of Rs.1,21,70,960 will be met from savings within the grant.

A supplementary demand of Rs.1,11,67,670 is accordingly presented.

(2) **CREATION OF A POST OF LABOUR INSPECTOR - RS. 16,240 (RECURRING)**

An amount of Rs.16,240 is required in connection with the creation of a post of Labour Inspector in the Directorate of Labour Welfare during the current financial year.

A supplementary demand of Rs.16,240 is accordingly presented.

(3) **MEDICAL TREATMENT OF MR. IJAZ AHMAD KHAN CHIEF MEDICAL INSPECTOR OF FACTORIES - RS. 1,61,300 (NON-RECURRING)**

An amount of Rs.1,61,300 is required for the Medical Treatment of Mr. Ijaz Ahmad Khan, Chief Medical Inspector of Factories during the year 1990-91.

A supplementary demand of Rs.1,61,300 is accordingly presented.

(4) **MEDICAL RE-IMBURSEMENT TO THE WIDOW OF LATE CH. NISAR AHMAD EX-JUNIOR INSPECTOR OF MINES DG KHAN - RS. 1,60,000 (NON-RECURRING)**

An amount of Rs.1,60,000 is required for medical re-imburement to the widow of Ch.Nisar Ahmad Junior Inspector of Mines D.G.Khan, during the year 1990-91.

A supplementary demand of Rs.1,60,000 is accordingly presented.

(5) **PURCHASE OF TWO SUZUKI JEEPS - RS. 4,20,000 (NON-RECURRING)**

An amount of Rs.4,20,000 is required for the purchase of two Suzuki Jeeps for the Junior Inspector of Mines, D.G.Khan and Rescue Superintendent, Mines Rescue and Safety Station Khushab.

A supplementary demand of Rs.4,20,000 is accordingly presented.

(6) **CREATION OF ADDITIONAL POSTS OF SIX DEPUTY DIRECTORS ALONG WITH ALLIED STAFF FOR REGIONAL OFFICES OF APPRENTICESHIP UNDER NATIONAL VOCATIONAL TRAINING PROGRAMME - RS. 3,77,270 (RECURRING) AND RS. 90,000 (NON-RECURRING)**

An amount of Rs.4,67,270 is required for the creation of six additional posts of Deputy Directors alongwith allied staff for the Regional Offices of Apprenticeship at Lahore Faisalabad, Multan, Bahawalpur, Gujrawala and Rawalpindi under National Vocational Training Programme during 1990-91.

A supplementary demand of Rs.4,67,270 is accordingly presented.

(7) **PROVISION OF FUNDS FOR PURCHASE OF TRANSPORT FOR THE OFFICE OF DIRECTOR PROTOCOL - RS. 12,85,000 (NON-RECURRING)**

An amount of Rs.12,85,000 is required for purchase of transport for the office of Director Protocol for the year 1990-91.

A supplementary demand of Rs.12,85,000 is accordingly presented.

(8) **PROVISION OF FUNDS FOR PURCHASE OF MACHINERY AND EQUIPMENT FOR THE DIVISIONAL PUBLIC RELATION OFFICE, GUJRANWALA - 55,000 (NON-RECURRING)**

An amount of Rs.55,000 is required for purchase of machinery and equipment for Divisional Public Relation Office, Gujranwala during the year 1990-91.

A supplementary demand of Rs.55,000 is accordingly presented.

(9) **ADDITIONAL FUNDS FOR CLEARANCE OF OUTSTANDING BILLS OF PUBLIC RELATIONS - RS. 68,82,000 (NON-RECURRING)**

An amount of Rs.68,82,000 as detailed in the schedule is required for clearance of the outstanding bills of Public Relation during the year 1990-91.

A supplementary demand of Rs.68,82,000 is accordingly presented.

- (10) **ESTABLISHMENT OF DISTRICT INFORMATION OFFICE AT NEWLY CREATED DISTRICT OF PAKPATTAN - RS. 2,82,400 (NON-RECURRING) AND RS. 1,19,980 (RECURRING)**  
 An amount of Rs.4,02,380 is required for the establishment of District Information Office at the newly created District of Pakpattan during the year 1990-91.  
 A supplementary demand of Rs.4,02,380 is accordingly presented
- (11) **GRANT-IN-AID FOR PUBLIC RELATION SERVICES - RS. 60,000 (NON-RECURRING)**  
 An amount of Rs.60,000 is required for payment on account of Public Services during the year 1990-91.  
 A supplementary demand of Rs.60,000 is accordingly presented
- (12) **ARRANGEMENT FOR BOARDING AND LODGING OF JOURNALISTS - RS. 3,00,000 (NON-RECURRING)**  
 An amount of Rs.3,00,000 is required for making arrangement of Boarding and lodging of Journalists during the year 1990-91.  
 A supplementary demand of Rs.3,00,000 is accordingly presented
- (13) **PUBLICITY CAMPAIGN - RS. 5,00,000 (NON-RECURRING)**  
 An amount of Rs.5,00,000 is required for Publicity Campaign to combat threat of terrorism/sabotage during the year 1990-91.  
 A supplementary demand of Rs.5,00,000 is accordingly presented
- (14) **GRANT-IN-AID TO PRESS INSTITUTION OF PAKISTAN LAHORE - RS. 2,00,000 (NON-RECURRING)**  
 An amount of Rs.2,00,000 is required for grant to Press Institution of Pakistan, Lahore during the year 1990-91.  
 A supplementary demand of Rs.2,00,000 is accordingly presented
- (15) **MEDICAL TREATMENT ABROAD OF MRS. TANVEER BEGUM WIFE OF MR. MOHSIN RANA PHOTOGRAPHER, TO CHIEF MINISTER - RS 4,24,730 (NON-RECURRING)**  
 An amount of Rs.4,24,730 is required for treatment abroad of Mrs. Tanveer Begum wife of Mr. Mohsin Rana, Photographer to Chief Minister during the year 1990-91.  
 A supplementary demand of Rs.4,24,730 is accordingly presented
- (16) **PROVISION OF FUNDS FOR INSTALLATION OF SPECIAL DISH ANTENNA FOR THE MONITORING CELL OF THE PUBLIC RELATIONS - RS. 80,000 (NON-RECURRING)**  
 An amount of Rs.80,000 is required for installation of Dish Antenna for T.V. (CNN Coverage) in the Monitoring Cell of Public Relations during the year 1990-91.  
 A supplementary demand of Rs.80,000 is accordingly presented
- (17) **GRANT OF FINANCIAL ASSISTANCE TO JOURNALISTS - RS. 40,000 (NON-RECURRING)**  
 An amount of Rs.40,000 is required for grant of financial assistance to two journalists of Public Relations during the year 1990-91.  
 A supplementary demand of Rs.40,000 is accordingly presented
- (18) **REPLACEMENT OF CONDEMNED VEHICLES IN DIRECTORATE OF PUBLIC RELATIONS - RS. 16,15,000 (NON-RECURRING)**  
 An amount of Rs.16,15,000 is required for replacement of condemned vehicles of Public Relations during the year 1990-91.  
 A supplementary demand of Rs.16,15,000 is accordingly presented
- (19) **GRANT-IN-AID TO PRESS CLUBS - RS. 6,75,000 (NON-RECURRING)**  
 An amount of Rs. 6,75,000 is required to provide financial assistance to the Press Clubs of Layyah, Rawalpindi, Attock, Multan and Jampur District Rajampur during the year 1990-91.  
 A supplementary demand of Rs.6,75,000 is accordingly presented

**(20) GRANT-IN-AID TO WARIS SHAH MEMORIAL COMPLEX - RS.8,64,140 (NON-RECURRING)**

An amount of Rs.8,64,140 is required for providing financial assistance for improvement of Hazrat Waris Shah memorial complex during the year 1990-91.

A supplementary demand of Rs.8,64,140 is accordingly presented

**(21) to (25)** Hitherto, these schemes were provided on development side. The objects envisaged in the schemes have been fully achieved and the work being of perpetual in nature and it is considered essential to continue these schemes on non-development side from the year 1990-91. The expenditure involved during the current financial year is -- Rs. 7,49,410. (RECURRING)

A supplementary demand of Rs. 7,49,410 is accordingly presented.

**(26) PAYMENT FOR KILLING THE WILDBOAR IN DISTRICT BAHAWALNAGAR - RS. 14,550 (NON-RECURRING)**

An amount of Rs. 14,550 is required to clear the outstanding claims of 1989-90 in respect of M/s Allah Ditta, Muhammad Jamil Jeena, and Bahghwana (Shakaries) for killing the wild boar in Bahawalnagar District.

A supplementary demand of Rs. 14,550 is accordingly presented.

**(27) GRANT-IN-AID TO TOURISM DEVELOPMENT CORPORATION, PUNJAB - RS. 2,50,00,000 (NON-RECURRING)**

An amount of Rs. 2,50,00,000 is required to provide financial assistance to Tourism Development Corporation, Punjab during the year 1990-91.

A Supplementary demand of Rs. 2,50,00,000 is accordingly presented.

## DEMAND NO. 22

	Rs.
Charged	20,00,000
Voted	9,13,51,980
Total	<u>9,33,51,980</u>

## (GRANT NO. 24) CIVIL WORKS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-31000 WORKS</b>		
<b>6-31100 ADMINISTRATION</b>		
<b>(1) CHIEF ENGINEER</b>		
01100 Pay of Officers	..	1,78,500
01200 Pay of Other Staff	..	34,690
01000 Total Pay	..	<u>2,13,190</u>
02000 Regular Allowances	..	10,35,810
Total Chief Engineer	..	<u>12,49,000</u>
Total Item (1)	..	<u>12,49,000</u>
<b>(2) DIRECTOR PLANNING AND DEVELOPMENT</b>		
01100 Pay of Officers	..	62,460
01200 Pay of Other Staff	..	8,930
01000 Total Pay	..	<u>71,390</u>
02000 Regular Allowances	..	2,45,950
Total P&D	..	<u>3,17,340</u>
Total Item (2)	..	<u>3,17,340</u>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(3) DIRECTOR STANDARDIZATION CELL.</b>		
01100 Pay of Officers	..	37,300
01200 Pay of Other Staff	..	4,710
01000 Total Pay	..	42,010
02000 Regular Allowances	..	1,13,870
Total Standardization Cell	..	1,55,880
Total Item (3)	..	1,55,880
<b>(4) SUPERINTENDING ENGINEERS.</b>		
01100 Pay of Officers	..	1,04,870
01200 Pay of Other Staff	..	1,83,350
01000 Total Pay	..	2,88,220
02000 Regular Allowances	..	19,07,170
10000 Purchase of Durable Goods		
Purchase of one Suzuki car for the Superintending Engineer, Provincial Buildings Circle, Bahawalpur	1,78,400	..
Total Superintending Engineer	1,78,400	21,95,390
Total Item (1)	1,78,400	21,95,390
<b>6-31400 BUILDINGS AND STRUCTURES.</b>		
<b>(5) EXECUTIVE ENGINEERS</b>		
01100 Pay of Officers	..	4,43,400
01200 Pay of Other Staff	..	26,14,570
01000 Total Pay	..	30,57,970
02000 Regular Allowances	..	2,42,12,170
Total Executive Engineer	..	2,72,70,140
Total Item (5)	..	2,72,70,140

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(6) CREATION OF TWO POSTS OF TELEPHONE OPERATORS IN THE PUNJAB HOUSE, KARACHI.</b>		
01200 Pay of Other Staff	..	5,760
01000 Total Pay	..	5,760
02000 Regular Allowances	..	6,130
Total Item (6)	..	11,890
<b>(7) ESTABLISHMENT OF PUNJAB INSTITUTE OF CARDIOLOGY, LAHORE.</b>		
01200 Pay of Other Staff	..	1,18,120
02000 Regular Allowances	..	1,27,290
Total Item (7)	..	2,45,410
<b>(8) MAINTENANCE OF BANQUET HALL, 90 SHAHRAH QUAID-E-AZAM, LAHORE.</b>		
01200 Pay of Other Staff	..	1,46,060
02000 Regular Allowances	..	1,12,550
Total Item (8)	..	2,58,610
<b>(9) CREATION OF NEW DISTRICT WITH HEADQUARTERS AT PAKPATTAN -- ADDITIONAL POSTS UNDER C&amp;W DEPARTMENT.</b>		
01200 Pay of Other Staff	..	89,080
02000 Regular Allowances	..	1,85,000
Total Item (9)	..	2,74,080
<b>(10) CONTINUANCE OF ONE POST OF ELECTRICIAN FOR VIP GUEST HOUSE COOP-HOUSING SOCIETY, LAHORE CANTT.</b>		
01200 Pay of Other Staff	..	9,250
02000 Regular Allowances	..	6,000
Total Item (10)	..	15,250

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(11) CREATION OF NEW POSTS FOR RUNNING OF AIR CONDITIONING OF LAHORE HIGH COURT, MULTAN BENCH, MULTAN.		
01200 Pay of Other Staff	..	41,110
02000 Regular Allowances	..	21,630
Total Item (11)	..	63,740
(12) PURCHASE OF TWO NUMBER SUZUKI JEEPS FOR S.E. AND 2ND PROVINCIAL BUILDINGS DIVISION, RAWALPINDI.		
10000 Purchase of Durable Goods	5,00,000	..
Total Item (12)	5,00,000	..
MAINTENANCE AND REPAIR		
40000 Repair and Maintenance of Durable Goods and Works		
44000 Buildings and Structures		
(13) RENOVATION AND IMPROVEMENT OF GOVERNMENT HOUSE, MURREE.		
Total Item (13)	10,00,000	..
(14) RESTORATION OF RAIN DAMAGES AT MURREE		
Total Item (14)	10,00,000	..
(15) EXECUTION OF CERTAIN WORKS IN THE GOVERNMENT PRESS, LAHORE		
Total Item (15)	12,50,000	..
(16) FURNISHING OF RESIDENCE OF MR. HUSSAIN HAQANI, EX-SPECIAL ASSISTANT TO THE CHIEF MINISTER		
Total Item (16)	12,50,000	..
(17) FURNISHING OF RESIDENCE OF MR. GHULAM HAIDER KHAN KHICHI, ADVISOR TO CHIEF MINISTER, PUNJAB		
Total Item (17)	17,56,000	..
	17,56,500	..
	60,000	..
	60,000	..
	50,000	..
	50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(18) 14 AIR CONDITIONERS FOR THE HON'BLE JUDGES	3,67,000	..
Total Item (18)	3,67,000	..
(19) CREATION OF NEW DISTRICTS -- REPAIRS OF THE EXISTING TEHSIL BUILDING AT PAKPATTAN TO BE UTILIZED FOR THE OFFICE OF DEPUTY COMMISSIONER	60,000	..
Total Item (19)	60,000	..
(20) PURCHASE/INSTALLATION OF FIVE ADDITIONAL AIR CONDITIONERS IN CHIEF MINISTER'S HOUSE, 2-SHANAN ROAD, GOR-I, LAHORE	1,09,000	..
Total Item (20)	1,09,000	..
(21) MAINTENANCE AND REPAIR OF ASSEMBLY CHAMBER/SPEAKER'S HOUSE	8,47,700	..
Total Item (21)	8,47,700	..
(22) MAINTENANCE AND REPAIR OF GOVERNOR HOUSE BUILDINGS, LAHORE (Charged)	..	20,00,000
Total Item (22) (Charged)	..	20,00,000
(23) FURNISHING OF GOVERNMENT RESIDENCE, RESIDENCE OF MINISTERS/ADVISORS	6,50,000	..
Total Item (23)	6,50,000	..
(24) PAYMENT OF ELECTRICITY WIRING AND INSTALLATION OF TRANSFORMERS ETC. FOR THE OFFICE OF CHIEF PILOT-VIP FLIGHT	1,68,400	..
Total Item (24)	1,68,400	..
(25) MAINTENANCE AND REPAIR OF GOVERNMENT BUILDINGS	..	4,70,18,470
Total Item (25)	..	4,70,18,470

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>(26) CHIEF ARCHITECT</b>		
02000 Regular Allowances	..	15,13,460
Total Item (26)	..	15,13,460
<b>(27) BUILDINGS RESEARCH LABORATORY</b>		
01100 Pay of Officers	..	32,420
01200 Pay of Other Staff	..	70,380
02000 Regular Allowances	..	3,93,660
Total Item (27)	..	4,96,460
<b>(28) EDUCATION ENGINEERING CELL PROVINCIAL LEVEL OFFICES</b>		
01200 Pay of Other Staff	..	20,390
02000 Regular Allowances	..	8,190
Total Item (28)	..	28,580
<b>(29) DIVISIONAL LEVEL OFFICES</b>		
02000 Regular Allowances	..	3,84,000
Total Item (28)	..	3,84,000
<b>(30) DISTRICT LEVEL OFFICES</b>		
02000 Regular Allowances	..	26,01,600
Total Item (30)	..	26,01,600
<b>(31) TEHSIL LEVEL OFFICES</b>		
02000 Regular Allowances	..	3,27,600
Total Item (31)	..	3,27,600
<b>Gross Total Civil Works</b>	<b>69,97,000</b>	<b>8,44,26,900</b>
<b>Less amount to be met from Savings within the grant</b>	..	<b>71,920</b>
<b>Net Total Civil Works (Voted)</b>	<b>69,97,000</b>	<b>8,43,54,980</b>
<b>(Charged)</b>	..	<b>20,00,000</b>

## Items No.

- 1-15, 26-31 An amount of Rs. 3,65,39,450 is required to meet the expenditure on account of Compensatory Allowance and Dearness Allowance sanctioned by the government. An amount of Rs. 71,920 will be met from savings within the grant. A supplementary demand of Rs. 3,64,67,530 is accordingly presented.
- 4 - 12 An amount of Rs. 6,78,400 is required during the current financial year for the purchase of Suzuki Jeeps and cars for Superintending Engineers and Executive Engineers. A supplementary demand of Rs. 6,78,400 is accordingly presented.
- 22 An additional amount of Rs. 20,00,000 (charged) is essentially required during the current financial year in order to meet the expenditure on the repair of Governor House buildings. A supplementary demand of Rs. 20,00,000(charged) is accordingly presented.
- 13-14 An amount of Rs. 22,50,000 is essentially required during the current financial year in order to meet the expenditure on the restoration of rain damages and renovation and improvement of Government House, Muree. As such a supplementary demand of Rs. 22,50,000 is accordingly presented.
- 6-11 An amount of Rs. 8,68,980 is essentially required during the current financial year to incur the expenditure for the creation of posts for Punjab House, Karachi, Punjab Institute of Cardiology, Lahore, Banquet Hall, new District Pakpattan and VIP Guest House, Lahore. A supplementary demand of Rs. 8,68,980 is accordingly presented.
- 13-21 & 23 An amount of Rs. 39,00,200 is essentially required during the current financial year in order to meet expenditure on the maintenance of Government residences. Government Buildings and on the installation of Air Conditioners in the C.M. House and Lahore High Court. A supplementary demand of Rs. 39,00,200 is accordingly presented.
- 24 An amount of Rs. 1,68,400 is required during the current financial year to meet the expenditure on the electricity wiring and installation of transformers etc. for the office of the Chief Pilot VIP flight. A supplementary demand of Rs. 1,68,400 is accordingly presented.
- 25 An additional amount of Rs. 4,70,18,470 is essentially required during the current financial year in order to meet the expenditure on the maintenance and repair of Government Buildings. The amount provided in the current year was not according to the requirement on the basis of M&R yardstick. A supplementary demand of Rs. 4,70,18,470 is accordingly presented.

## DEMAND NO. 23

Charged	Rs.
Voted	6,35,73,330
Total	6,35,73,330

## (GRANT NO. 25) COMMUNICATION

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
31100	ADMINISTRATION		
(1)	001 CHIEF ENGINEERS		
	02000 Regular Allowances	..	8,42,520
(2)	002 SUPERINTENDING ENGINEERS		
	02000 Regular Allowances	..	21,09,660
31200	HIGHWAYS ROADS AND BRIDGES		
(3)	001 EXECUTIVE ENGINEERS		
	02000 Regular Allowances	..	3,08,84,270
(4)	40000 MAINTENANCE AND REPAIRS		
31900	OTHERS		
	Rain damages in Murree Slides area	2,52,50,000	2,52,50,000
(5)	001 DIRECTORATE OF BRIDGES		
	01100 Pay of Officers	..	22,700
	01200 Pay of Other Staff	..	81,140
	02000 Regular Allowances	..	2,27,390
(6)	002 LAND ACQUISITION AND CONTROL OFFICES		
	01100 Pay of Officers	..	23,500
	01200 Pay of Other Staff	..	1,95,490
	02000 Regular Allowances	..	15,95,510
(7)	003 ROAD RESEARCH AND MATERIAL TESTING INSTITUTE		
	01100 Pay of Officers	..	3,40,140
	02000 Regular Allowances	..	4,43,210

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(8)004 PROJECT ENGINEERING CELL		
01100 Pay of Officers	..	1,50,000
01200 Pay of Other Staff	..	1,39,250
02000 Regular Allowances	..	1,60,260
03000 Other Allowances (Excluding T.A.)	..	27,500
10000 Purchase of Durable Goods	4,46,500	..
50000 Commodities and Services	..	52,690
74900 Grants and Subventions -		
	4,46,500	5,29,700
(9) Grant-in-Aid to Punjab Highway Authority		5,81,600
Total Communication	<del>4,46,500</del>	<del>6,11,300</del>
Grand Total	..	<del>6,36,73,230</del>

1 to 3 +

3,78,76,830

(to 7)

An amount of Rs. ~~6,20,15,530~~ is required for payment of Dearness Allowance/Compensatory Allowance, which was sanctioned by the Punjab Government during 1990-91. As such, a supplementary demand of Rs. ~~6,20,15,530~~ is accordingly presented for the year 1990-91.

(8)

An amount of Rs. 9,76,200 is required for the creation of Engineering Cell in the Highway Wing of the Communications and Works Department. As such a Supplementary demand of Rs. 9,76,200 is accordingly presented.

(9)

An amount of Rs. 5,81,600 is required for the payment of Dearness Allowance/Compensatory Allowance etc. to the staff of Punjab Highway Authority during 1990-91. As such a Supplementary demand of Rs. 6,06,000 is accordingly presented.

4.

An amount of Rs. 2,52,50,000 is required for repairs of roads in Murree Slides area.

## DEMAND NO.24

	Rs.
Charged	..
Voted	1,42,35,890
	-----
Total	1,42,35,890
	-----

## (GRANT NO. 26) HOUSING AND PHYSICAL PLANNING

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>40000-SOCIAL SERVICES</b>		
45000-Housing and Physical Planning		
(1) 6-45100-ADMINISTRATION		
<b>HEADQUARTERS ESTABLISHMENT</b>		
02000 Regular Allowances	..	2,35,370
<b>REGIONAL ESTABLISHMENT</b>		
02000 Regular Allowances	..	27,76,080
<b>DISTRICT ESTABLISHMENT</b>		
02000 Regular Allowances	..	25,440
Total Item (1)	..	30,36,890
(2) <b>40000-REPAIR AND MAINTENANCE</b>		
44900-OTHERS		
Maintenance of Services of completed Housing Schemes.		
L.T.S. Area Development Schemes at Multan, Rawalpindi, Gujranwala and Sargodha.	..	1,11,99,000
Total Item (2)	..	1,11,99,000
Total Housing & Physical Planning	..	1,42,35,890

(1) An amount of Rs. 30,36,890 is required for the payment of Dearness/Compensatory Allowance which was sanctioned by the Punjab Government. As such a Supplementary Demand of Rs. 3,36,890 is accordingly presented for the year 1990-91.

(2) An amount of Rs. 1,11,99,000 is required on account of Annual M&R of Housing Schemes at Lahore Township, Gujranwala-I, Rawalpindi-I, Sargodha and Multan. As such a Supplementary demand of Rs. 1,11,99,000 is accordingly presented for the year 1990-91.

## DEMAND NO. 25

	Rs.
Charged	..
Voted	6,95,20,450
	-----
Total	6,95,20,450
	-----

## (GRANT NO. 27) RELIEF

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>48100 - RELIEF MEASURES</b>		
(1) <b>ADDITIONAL APPROPRIATIONS TO MEET ANTICIPATED EXCESS</b>		
02000 Regular Allowance	..	2,43,760
60000 Transfer Payments	6,00,00,000	96,47,990
Total Item (1)	6,00,00,000	98,91,750
Gross Total Relief Measure	6,00,00,000	98,91,750
Less amount to be met from savings within the grant		3,71,300
Net Relief Measures	6,00,00,000	95,20,450

(1) **ADDITIONAL APPROPRIATION TO MEET THE ANTICIPATED EXCESS -- RS. 98,91,750 (RECURRING) AND RS. 6,00,00,000 (NON-RECURRING)**

An amount of Rs. 2,43,760 is required for the payment of Compensatory Allowance and Dearness Allowance granted during the course of the year.

Further an amount of Rs. 96,47,990 is required for the Relief of victims of Earthquake in Iran and Peshawar and Relief for Sindh displaced persons. Out of the total amount of Rs. 98,91,750 an amount of Rs. 3,71,300 will be met from savings within the grant.

As such Supplementary demand of Rs. 6,95,20,450 is accordingly presented.

## DEMAND NO. 26

	Rs.
Charged	..
Voted	9,31,970
	-----
Total	9,31,970
	-----

## (GRANT NO. 29) STATIONERY AND PRINTING

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-57500 STATIONERY &amp; PRINTING</b>		
(1) <b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE</b>		
001 <b>CONTROLLER PRINTING AND STATIONERY</b>		
02000 Regular Allowances	..	69,420
002 <b>STATIONERY OFFICE &amp; STORE, LAHORE</b>		
02000 Regular Allowances	..	60,000
006 <b>GOVERNMENT PRESS LAHORE</b>		
02000 Regular Allowances	..	30,62,520
007 <b>GOVERNMENT PRESS BAHAWALPUR</b>		
02000 Regular Allowances	..	3,49,570
Total Item (1)	..	35,41,510
006 <b>GOVERNMENT PRESS LAHORE</b>		
(2) <b>REHABILITATION AND MODERNIZATION OF GOVERNMENT PRINTING PRESS, LAHORE</b>		
30000 Construction of works	17,56,700	..
Total Item (2)	17,56,700	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
(3) PROVISION OF FUNDS FOR PAYMENT OF OVER TIME ALLOWANCE TO TECHNICAL STAFF, GOVERNMENT PRINTING PRESS, LAHORE.		
03000 Other Allowances	1,15,000	..
Total Item (3)	1,15,000	..
(4) PAYMENT OF COMPENSATION TO MR. MUBASHAR AHMAD COMPOSITOR, GOVERNMENT PRESS, LAHORE		
03000 Other Allowances	15,390	..
Total Item (4)	15,390	..
Gross Total Stationery and Printing	18,87,090	35,41,510
Less Amount to be met from savings within the grant	(-) 9,55,120	(-) 35,41,510
Net Total Stationery and Printing	9,31,970	..

(1) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE -- RS. 35,41,510 (RECURRING)

Additional expenditure of Rs. 35,41,510 is required to meet the excess due to grant of compensatory and dearness allowance to the employees. The entire expenditure will be met from saving within the grant

(2) REHABILITATION AND MODERNIZATION OF GOVERNMENT PRINTING PRESS, LAHORE -- RS. 17,56,700 (NON-RECURRING)

An amount of Rs. 17,56,700 is required for the rehabilitation and modernization of government press, Lahore. An amount of Rs. 8,24,730 will be met from the saving within the grant.

A supplementary demand of Rs. 9,31,970 is accordingly presented.

(3) PROVISION OF FUNDS FOR PAYMENT OF OVER TIME ALLOWANCE TO TECHNICAL STAFF, GOVERNMENT PRINTING PRESS, LAHORE -- RS. 1,15,000 (NON-RECURRING)

An amount of Rs. 1,15,000 is required for payment of overtime allowance to technical staff Government Printing Press Lahore. The entire expenditure will be met from saving within the grant.

(4) PAYMENT OF COMPENSATION TO MR. MUBASHAR AHMAD COMPOSITOR, GOVERNMENT PRESS, LAHORE -- RS. 15,390 (NON-RECURRING)

An amount of Rs. 15,390 is required in connection with the litigation case of Mr. Mubashar Ahmad Compositor, Government Press, Lahore. The entire expenditure will be met from saving within the grant.

## DEMAND NO. 27

	Rs.
<i>Charged</i>	..
<b>Voted</b>	10,30,63,820
	-----
<b>Total</b>	10,30,63,820
	-----

## (GRANT NO. 31) MISCELLANEOUS

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>SERVICES AND GENERAL ADMINISTRATION DEPARTMENT</b>		
<b>6-01600 GENERAL COMMISSION AND ENQUIRIES- OFFICIAL LANGUAGE COMMITTEE</b>		
(1) <b>PROVISION OF FUNDS FOR THE PUBLICATION OF URDU DICTIONARY.</b>		
50000 Commodities and Services.	2,50,000	..
<b>Total Item (1)</b>	2,50,000	..
<b>6-02901 GOVERNMENT CONTRIBUTION TO GROUP INSURANCE FOR EMPLOYEES.</b>		
(2) <b>PROVISION OF ADDITIONAL FUNDS ON ACCOUNT OF GOVERNMENT CONTRIBUTION TO GROUP INSURANCE FOR EMPLOYEES</b>		
90000 Miscellaneous Expenditure	35,960	..
<b>Total Item.(2)</b>	35,960	..
<b>6-74900 TO OTHERS</b>		
<b>6-74900-60000-TRANSFER PAYMENTS:</b>		
(3) <b>GRANT IN AID THROUGH SERVICES AND GENERAL ADMINISTRATION DEPARTMENT</b>		
Additional funds to Provincial Services Academy, Peshawar.	25,000	..
Additional grant to Pakistan Institute of National Affairs	4,16,500	..
Grant to Mr. Abdul Majid Sajid Kokab S/o Alam-ud-Din Qureshi C/o Muhammad Bashir Kokab Raja Chambers Room No.11, 3rd Floor, Shahr-ah-e-Fatima Jinnah, Cordoba Chowk, Lahore.	20,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Grant to Mr. Ashiq Hussain S/o Muhammad Bashir R/o Dhaunkal, Tehsil Wazirabad District Gujranwala.	20,000	..
Grant to Mr. Muhammad Munawar Khan, President Shahalam Markets Board as a result of his shop which was gutted.	5,00,000	..
Compensation to Mr. Umer Khan father of the deceased boy who died as a result of bomb blast in Shujabad Lahore Cantt. on 28.7.1990.	50,000	..
Compensation to Sheikh Muhammad Sarwar on account of death of his son Mr. Amjad Zaman as a result of firing between two students Organizations on 17.4.1990 in Shahdara.	50,000	..
Compensation to Begum Mansra Riaz Malik as a result of death for her 14 years old son.	1,00,000	..
Grant to Jamia Rizvia, Model Town, Lahore.	5,00,000	..
Grant to 4 injured persons of blast in a furnace at Amin Park, Ravi Road, Lahore on 26.6.1990.	40,000	..
Grant to the heirs of 3 deceased of blast in a furnace at Amin Park, Ravi Road, Lahore on 26-6-90.	1,50,000	..
Grant in favour of affectees of bomb blast Rawalpindi	50,000	..
One time grant in favour of Mr. Shoaib Khan S/o Muhammad Iqbal Khan R/o House No.4, Street No.17, Muhammad Nagar, Lahore.	2,23,000	..
Grant to the legal heirs of deceased Kamran Tariq	50,000	..
Grant to 13 injured persons of Sahiwal.	1,10,000	..
Grant to Mr. Abdul Sattar S/o Shobaib R/o Basti Hussain Abad, Police Station City Kabirwala who met with an accident and received serious injuries.	25,000	..
Grant to the heirs of deceased Wali Mohammad R/o Talamba Tehsil Mian Channu District Khanewal.	50,000	..
Grant to the heirs of Karam Din deceased R/o Mohallah Sayyadan Talamba, District Khanewal	50,000	..
Grant to 7 affectees of Islamabad incident	1,75,000	..
Grant to Mr. Tassarwar Hussain S/o Muhammad Siddique R/o Misri Shah near Blood Bank, Lahore for his treatment.	20,000	..
Grant to Khalida Bibi widow of Mohammad Sadiq deceased of Gujrat	2,00,000	..
Grant to Jamia Muhammadia Sharif District Jhang.	20,00,000	..
Special Grant for the construction of a Musafir Khana for the visitors to Mazar of Hazrat Shahbaz Qalandar.	10,00,000	..
Special Grant of the repair/renovation of the Mazar of Hazrat Shah Abdul Latif Bhitai.	10,00,000	..
Special Grant for the repair/renovation of the Mazar of Hazrat Suchal Sarmast.	10,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Grant to Mr. Muhammad Asghar, Driver, VIP Flight whose two daughters Saima Aqal and Asma Aqal were injured in an accident.	50,000	..
Total Item (3)	78,74,500	..
Total Services and General Administration Department:	81,60,460	
<b>PLANNING AND DEVELOPMENT DEPARTMENT</b>		
0-03200 PLANNING		
(4) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
02000 Regular Allowances	..	21,98,960
Total Item (4)	..	21,98,960
(5) ADDITIONAL FUNDS TO CLEAR THE PENDING BILLS OF ABAD, P&D BOARD RAWALPINDI		
50000 Commodities and Services	..	2,00,000
Total Item (5)	..	2,00,000
6-7-900 TO OTHERS		
(6) GRANT FOR IMPLEMENTATION OF NUTRITION TRAINING PROGRAMME IN THE PUNJAB		
60000 Transfer Payments	..	4,00,000
Total Item (6)	..	4,00,000
Total Planning & Development Department:	..	27,98,960
<b>LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT</b>		
(7) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
6-41900 OTHERS-		
TRAINING INSTITUTE LALAMUSA		
02000 Regular Allowances	..	1,75,790
Total 6-41900	..	1,75,790

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS</b>		
<b>6-56200 RURAL WORKS PROGRAMME-</b>		
<b>001 PROVINCIAL DIRECTORATE</b>		
02000 Regular Allowances	..	7,85,000
Total 001-Provincial Directorate	..	7,85,000
<b>002 DIVISIONAL AND DISTRICT STAFF</b>		
02000 Regular Allowances	..	2,10,36,050
Total 002-Divisional & Distt. Staff:	..	2,10,36,050
<b>003 PUNJAB LOCAL COUNCILS ELECTION AUTHORITY</b>		
02000 Regular Allowance	..	1,43,090
Total 003-Punjab Local Councils Authority	..	1,43,090
Total Item (7)	..	2,21,39,930
<b>(8) CREATION OF POSTS FOR THE NEW DISTRICT OF PAKPATTAN.</b>		
<b>002 DIVISIONAL AND DISTRICT STAFF</b>		
01100 Pay of Officer	..	63,800
01200 Pay of Other Staff	..	86,520
02000 Regular Allowances	..	32,150
03000 Other Allowances	..	12,000
10000 Purchase of Durable Goods	3,25,000	..
40000 Repairs and Maintenance	..	4,000
50000 Commodities and Services	..	1,24,000
Total Item (8)	3,25,000	3,22,470
<b>(9) CONTINUANCE OF ADDITIONAL POSTS IN THE OFFICE OF THE PUNJAB LOCAL COUNCILS ELECTION AUTHORITY AND PROVISION OF FUNDS ON ACCOUNT OF 80,000 STAMPS AND ADDITIONAL FUNDS FOR T.A./ MEDICAL TREATMENT ABROAD OF QAZI BASHIR AHMAD MEMBER PUNJAB LOCAL COUNCILS ELECTION AUTHORITY</b>		
<b>003 PUNJAB LOCAL COUNCILS ELECTION AUTHORITY</b>		
01100 Pay of Officers	..	51,120

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01200	Pay of Other Staff	..	1,70,020
02000	Regular Allowance	..	1,04,900
03000	Other Allowances (Excluding T.A.)	..	3,63,570
50000	Commodities and Services	..	1,94,860
Total Item (9)		..	8,84,470
(10)	<b>PROVISION OF FUNDS FOR HOLDING LOCAL COUNCILS ELECTIONS 1991.</b>		
50000	Commodities and Services	1,32,92,500	..
Total Item (10)		1,32,92,500	..
(11)	<b>ADDITIONAL FUNDS TO THE DIRECTORATDE OF KATCHI ABADIES</b>		
004	<b>DIRECTORATE OF KATCHI ABADIES</b>		
40000	Repair and Maintenance of Durable Goods and Works	..	20,000
50000	Commodities and Services	..	10,000
Total Item (11)		..	30,000
Total Local Government and Rural Development Department		1,36,17,500	2,33,76,870
<b>SOCIAL WELFARE AND ZAKAT DEPARTMENT</b>			
(12)	<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS</b>		
6-471	<b>ADMINISTRATION</b>		
01000	Pay of Officers	..	1,86,900
01200	Pay of Other Staff	..	2,22,430
02000	Regular Allowances	..	17,24,500
Total 6-47100-Administration		..	21,33,830
6-47200	<b>SOCIAL WELFARE MEASURES AND GRANTS</b>		
01200	Pay of Other Staff	..	13,62,900
02000	Regular Allowances	..	73,40,220
Total 6-47200 Social Welfare Measures and Grants		..	87,03,120
Total Item (12)		..	1,08,36,950

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-47200 SOCIAL WELFARE MEASURES AND GRANTS</b>		
<b>(13) GRANT IN AID THROUGH SOCIAL WELFARE AND ZAKAT DEPARTMENT</b>		
Provision of funds for the purchase of land known as Lushkary House at Murree	5,00,000	..
Continuance of posts for the Women Development Training Centre, Lahore	5,14,230	..
Grant to Pakistan Society for the Rehabilitation of Disabled(Voluntary Social Welfare Organization)	10,42,000	..
Grant to Anjuman-e-Sulemania, Samanabad, Lahore.	10,00,000	..
<b>Total Item (13)</b>	<b>30,56,230</b>	<b>..</b>
<b>6-49600 RELIGIOUS AND CHARITABLE INSTITUTES</b>		
<b>ZAKAT AND USHR ORGANIZATION</b>		
<b>(14) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE</b>		
<b>001 HEADQUARTERS ESTABLISHMENT</b>		
02000 Regular Allowances	..	4,98,030
<b>Total 001-Headquarters Establishment</b>	<b>..</b>	<b>4,98,030</b>
<b>002 DISTRICT ESTABLISHMENT</b>		
020000 Regular Allowances	..	18,42,760
<b>Total 002-District Establishment</b>	<b>..</b>	<b>18,42,760</b>
<b>Total Item (14)</b>	<b>..</b>	<b>23,40,790</b>
<b>Total Social Welfare and Zakat Department</b>	<b>30,56,230</b>	<b>1,31,77,740</b>
<b>6-48200 REHABILITATION AND RE-SETTLEMENT</b>		
<b>BOARD OF REVENUE, PUNJAB</b>		
<b>(15) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS</b>		
01000 Pay	..	12,710
02000 Regular Allowances	..	6,56,660
<b>Total 6-48200 Rehabilitation &amp; Re-Settlement</b>	<b>..</b>	<b>6,69,370</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-74900 TO OTHERS</b>		
<b>IMPLEMENTATION OF JINNAH ABADIES</b>		
02000 Regular Allowances	..	1,18,850
Total 6-74900 To others - Implementation of Jinnah Abadies	..	1,18,850
Total Item (15)	..	7,88,220
<b>(16) PROVISION OF FUNDS FOR THE PRINTING OF SANADS OF 7-MARLA SCHEMES</b>		
50000 Commodities and Services	50,00,000	..
Total Item (16)	50,00,000	..
<b>(17) PROVISION OF FUNDS FOR PAYMENT OF HIRE CHARGES OF BULDOZERS FOR 7 MARLA SCHEMES</b>		
50000 Commodities and Services	1,14,150	..
Total Item (17)	1,14,150	..
<b>Total Board of Revenue</b>	<b>51,14,150</b>	<b>7,88,220</b>
<b>6-74900 TO OTHERS</b>		
<b>6-74900-60000-TRANSFER PAYMENTS -</b>		
<b>(18) GRANT IN AID THROUGH HOME DEPARTMENT</b>		
Compensation to the families of 4 deceased persons at Chak Sikandar No. 30, District Gujrat.	2,00,000	..
Compensation for losses suffered during the sectarian clashes at Jhang.	50,00,000	..
Grant for purchase of plot for construction of Imambarah at Lalkurti, Multan.	10,00,000	..
Compensation to the affectees of Kabirwala sectarian riots, District Khanewal	8,41,000	..
Financial assistance to the heirs of the deceased Khalid Mahmood who was killed in firing incident on 3-1-1990 in the District Offices Complex, Toba Tek Singh.	50,000	..
Compensation to the father of the deceased student Mr. Wahid Ali S/o Farman Ali, R/o Khanewal a student of B.Sc.(Hons) Agriculture University, Faisalabad who died in an accident on 9-2-1990.	50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Compensation to the affectees of Shujabad, Distt: Multan.	9,00,000	..
Grant in favour of the parents of Mr. Muhammad Arif murdered by Police firing.	50,000	..
Compensation to Mr. Muhammad Ramzan S/o Allah Ditta who was seriously injured in a bomb blast which took place on 26-10-1988 in a tanga at Circular Road, Lahore.	20,000	..
Compensation for affectees of Bomb Blast sat Bhawana Bazar, Faisalabad on 30-8-1990.	4,50,000	..
Compensation for the victims of the Rail Car Bomb Blast.	50,000	..
Grant of compensation for the damages caused to private property during disturbances at Chiniot.	3,87,660	..
Compensation to the legal heirs of Mohammad Bashir and Muhammad Tariq @ Rs. 50,000/-	1,00,000	..
Cash Award to Dr. Muhammad Ahmad Saqib, A.C. Chiniot	50,000	..
Special Report Regarding Bomb Blast at Sheikhpura.	3,00,000	..
Total Item (18)	94,48,660	..
(19) GRANT IN AID THROUGH EDUCATION DEPARTMENT		
Grant to Darul-Uloom Mohammadia Chausia, Bhera	3,33,000	..
Grant to the family of the deceased Muhammad Iqbal student of Taxila Campus of the University of the Engineering and Technology.	50,000	..
Grant to Kasur Public School, Kasur.	5,00,000	..
Grant in Aid to Multan Public School, Multan	25,00,000	..
Grant in Aid to convent High School Jhelum Cantt.	2,00,000	..
Special Grant to the Divisional Public School, Lahore Township Branch.	1,00,000	..
Grant to Cadet College Hassan Abdal for payment of Dearness Allowance to the Employees.	2,31,000	..
Grant in Aid to Umar Hayat Public Library, Chiniot, District Jhang	3,00,000	..
One time Grant for Multan Division Rowing Association Multan through the Punjab Sports Board.	50,000	..
Grant in Aid to Worlds Blind Authors Library, Lahore.	5,00,000	..
Free Education to Aqeel Ali student of Saint Joseph Convent School, Murree.	4,020	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
Grant to the Divisional Public School, Rawalpindi.	5,00,000	..
Total Item (19)	52,68,020	..
<b>(20) GRANT IN AID THROUGH LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT</b>		
Grant to District Bar Association, Gujrat.	1,00,000	..
Grant to District Bar Association, Layyah.	2,00,000	..
Grant to District Bar Association, Karore.	1,00,000	..
Grant to District Bar Association, Jhelum.	3,00,000	..
Grant to Bar Association, Shujabad.	2,00,000	..
Grant to High Court Bar Association, Multan Branch and Bar Association Rajanpur, Jampur and D.G. Khan.	9,00,000	..
Grant in Aid to District Bar Association D.G. Khan	3,00,000	..
Grant in Aid to Bar Association, Pind Dadan Khan	50,000	..
Grant to Bar Association, Chiniot.	1,00,000	..
Total Item (20)	122,50,000	..
<b>AGRICULTURE DEPARTMENT</b>		
<b>(21) CREATION OF POST OF FOREST MAGISTRATE IN MURREE, KAHUTA DEVELOPMENT AUTHORITY</b>		
60000 Transfer Payment	..	76,110
Total Item (21)	..	76,110
<b>(22) ADDITIONAL FUNDS TO MURREE KAHUTA DEVELOPMENT AUTHORITY TO MEET THE EXCESS COST OF OCTROI CHARGES</b>		
60000 Transfer Payments	..	5,900
Total Item (22)	..	5,900
Total Agriculture Department	..	82,010
<b>(23) GRANT IN AID THROUGH GOVERNOR'S SECRETARIAT</b>		
Grant to Pakistan Red Crescent Society	2,00,000	..
Total Item (23)	2,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>GRANT IN AID THROUGH TRANSPORT DEPARTMENT</b>		
(24) Grant to PRTC for payment of Special Allowance to Employees	1,56,00,000	..
Total Item (24)	1,56,00,000	..
<b>GRANT IN AID THROUGH INFORMATION AND CULTURE DEPARTMENT</b>		
(25) Grant to Civil Club, Pind Dadan Khan, District Jhelum	1,00,000	..
Grant for Ham Sukhan Sathi	25,000	..
Total Item (25)	1,25,000	..
Total Miscellaneous	6,28,40,020	4,02,23,800

(1) **PROVISION OF FUNDS FOR THE PUBLICATION OF URDU DICTIONARY -- RS. 2,50,000 (NON-RECURRING).**

An amount of Rs. 2,50,000 is required for the publication of Urdu Dictionary during the year 1990-91.

A supplementary demand of Rs. 2,50,000 is accordingly presented.

(2) **PROVISION OF ADDITIONAL FUNDS ON ACCOUNT OF GOVERNMENT CONTRIBUTION TO GROUP INSURANCE FOR EMPLOYEES -- RS. 35,969 (NON-RECURRING).**

An amount of Rs. 35,960 is required to pay Federal Insurance Fee on account of Government Contribution to Group Insurance for Employees during 1990-91.

A supplementary demand of Rs. 35,960 is accordingly presented.

(5) **PROVISION OF ADDITIONAL FUNDS TO CLEAR THE PENDING BILLS OF ABAD, P&D BOARD, RAWALPINDI -- RS. 2,00,000 (RECURRING).**

An amount of Rs. 2,00,000 is required to clear the pending bills of ABAD, P&D Board, Rawalpindi during the year 1990-91.

A supplementary demand of Rs. 2,00,000 is accordingly presented.

(6) **GRANT FOR IMPLEMENTATIO OF NUTRITION TRAINING PROGRAMAME IN THE PUNJAB -- RS. 4,00,000 (RECURRING).**

An amount of Rs. 4,00,000 is required for implementation of Nutrition Programme in the Punjab during 1990-91.

A supplementary demand of Rs. 4,00,000 is accordingly presented.

- (8) CREATION OF POSTS FOR THE NEW DISTRICT OF PAKPATTAN -- RS. 3,25,000 (NON-RECURRING) AND RS. 3,22,470 (RECURRING).

An amount of Rs. 6,47,470 is required for creation of posts for the new District of Pakpattan during the year 1990-91.

A supplementary demand of Rs. 6,47,470 is accordingly presented.

- (9) CONTINUANCE OF ADDITIONAL POSTS IN THE OFFICE OF THE PUNJAB LOCAL COUNCILS ELECTION AUTHORITY AND PROVISION OF FUNDS ON ACCOUNT OF 80,000 STAMPS AND ADDITIONAL FUNDS FOR TA/MEDICAL TREATMENT ABROAD OF QAZI BASHIR AHMED, MEMBER PUNJAB LOCAL COUNCILS ELECTION AUTHORITY -- RS. 8,84,470 (RECURRING).

An amount of Rs. 8,84,470 is required for the continuance of Additional posts in the office of the Punjab Local Councils Election Authority, provision of funds on account of 80,000 stamps and Additional Funds for TA/Medical Treatment abroad of Qazi Bashir Ahmed, Member Punjab Local Councils Election Authority during the year 1990-91.

A supplementary demand of Rs. 8,84,470 is accordingly presented.

- (10) PROVISION OF FUNDS FOR HOLDING LOCAL COUNCILS ELECTIONS-1991 -- RS. 1,32,92,500 (NON-RECURRING).

An amount of Rs. 1,32,92,500 is required to hold Local Councils Elections, 1991 during the year 1990-91.

A supplementary demand of Rs. 1,32,92,500 is presented accordingly.

- (11) ADDITIONAL FUNDS TO THE DIRECTORATE OF KATCHI ABADIES -- RS. 30,000 (RECURRING).

An amount of Rs. 30,000 is required to meet the additional expenditure on account of Repair and Maintenance of Durable Goods and Commodities and Services in the Directorate of Katchi Abadies during the year, 1990-91.

A supplementary demand of Rs. 30,000 is accordingly presented.

- (16) PROVISION OF FUNDS FOR THE PRINTING OF SANADS OF 7 MARLA SCHEMES -- RS. 50,00,000 (NON-RECURRING).

An amount of Rs. 50,00,000 is required for the printing of Sanads of 7 Marla Schemes during the year 1990-91.

A supplementary demand of Rs. 50,00,000 is accordingly presented.

- (17) PROVISION OF FUNDS FOR PAYMENT OF HIRE CHARGES OF BULDOZERS FOR 7 MARLA SCHEMES -- RS. 1,14,150 (NON-RECURRING).

An amount of Rs. 1,14,150 is required for the payment of hire charges of Bulldozers for 7 Marla Schemes during the year 1990-91.

A supplementary demand of Rs. 1,14,150 is accordingly presented.

- (21) CREATION OF POST OF FOREST MAGISTRATE IN MURREE KAHUTA DEVELOPMENT AUTHORITY -- RS. 76,110 (RECURRING).

An amount of Rs. 76,110 is required for the creation of post of Forest Magistrate in Murree Kahuta Development Authority during the year 1990-91.

A supplementary demand of Rs. 76,110 is accordingly presented.

(22) **ADDITIONAL FUNDS TO MURREE KAHUTA DEVELOPMENT AUTHORITY TO MEET THE EXCESS COST OF OCTROI CHARGES -- RS. 5,900 (RECURRING).**

An amount of Rs. 5,900 is required to meet the excess cost of Octroi charges for Muree Kahuta Development Authority during 1990-91.

A supplementary demand of Rs. 5,900 is accordingly presented.

(4), (7), (12), (14), (15)

**ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS -- RS. 3,83,04,850 (RECURRING).**

An amount of Rs. 3,83,04,850 is required to meet the anticipated excess on account of Pay and Allowances, sanctioned by the Government during the year, 1990-91.

A supplementary demand of Rs. 3,83,04,850 is accordingly presented.

(3), (13), (18), (19), (20), (23), (24), & (25)

**GRANT-IN-AID THROUGH VARIOUS DEPARTMENTS TO VARIOUS ORGANISATIONS -- RS. 4,38,22,410 (NON-RECURRING).**

A sum of Rs. 4,38,22,410 is required during the current financial year 1990-91 for providing financial assistance to certain departments/institutions for the welfare schemes.

A supplementary demand of Rs. 4,38,22,410 is accordingly presented.

## DEMAND NO. 28

Charged  
Voted

Total

Rs.

19,47,100

19,47,100

## (GRANT NO. 32) CIVIL DEFENCE

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>6-24000 CIVIL DEFENCE</b>		
<b>24100 ADMINISTRATION</b>		
(1) SCHEME FOR THE LAYING OF UNDERGROUND TELEPHONE CABLE AND PURCHASE OF CIVIL DEFENCE EQUIPMENTS		
10000 Purchase of Durable Goods	7,86,800	..
Total Item (1)	7,86,800	..
<b>24200 OPERATIONAL EXPENSES</b>		
(2) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE		
02000 Regular Allowances	..	11,60,300
Total Item (2)	..	11,60,300
Total Civil Defence	7,86,800	11,60,300

## (1) SCHEME FOR THE LAYING OF UNDERGROUND TELEPHONE CABLE AND PURCHASE OF CIVIL DEFENCE EQUIPMENTS - RS. 7,86,800 (NON-RECURRING)

In order to meet the expenditure on purchase of Civil Defence equipments an amount of Rs. 7,86,800 is required during the current financial year, 1990-91.

A Supplementary demand of Rs. 7,86,800 is accordingly presented.

## (2) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE - RS. 11,60,300 (RECURRING)

In order to meet the expenditure in connection with the increase in Dearness Allowance an amount of Rs. 11,60,300 is required during the current financial year 1990-91.

A Supplementary demand of Rs. 11,60,300 is accordingly presented.

## DEMAND NO.NIL

	Rs.
Charged :	12,07,89,000
Voted	..
Total	----- 12,07,89,000 -----

## (GRANT NO. NIL) REPAYMENT OF LOANS FROM THE FEDERAL GOVERNMENT

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
70000 DEBT SERVICING INVESTIBLE FUNDS GRANTS		
71000 DEBT SERVICING		
71600 DOMESTIC DEBT PAYABLE TO FEDERAL GOVERNMENT		
(1) Interest free loan for <del>Barant</del> <i>Cuttan</i> <del>SCARP</del>	10,00,00,000	..
Cash Development Loan for SCARP Tubewells Projects 1974-75	20,07,000	..
Cash Development Loan for SCARP Tubewells Projects 1975-76	15,31,000	..
Cash Development Loans for SCARP Tubewells Project 1976-77	19,83,000	..
Cash Development Loan for SCARP Tubewells Projects 1977-78	11,91,000	..
Cash Development Loan for SCARP Tubewells Projects 1978-79	11,43,000	..
Cash Development Loan for SCARP Tubewells Projects 1979-80	14,16,000	..
Cash Development Loan for SCARP Tubewells Projects 1980-81	13,42,000	..
Cash Development Loan for SCARP Tubewell Projects 1981-82	17,83,000	..
Cash Development Loan for SCARP Tubewells Projects 1982-83	19,94,000	..
Cash Development Loan for SCARP Tubewells Projects 1983-84	10,60,000	..
Cash Development Loan for SCARP Tubewells Projects 1984-85	10,05,000	..
Grand Total for Item (1)	11,64,55,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>71800-88200 FOREIGN DEBT PAYABLE TO FEDERAL GOVERNMENT</b>		
<b>(2) COUNTERPART FUND LOANS U.S. AID LOCAL CURRENCY LOANS OTHER FOREIGN EXCHANGE LOAN</b>		
391-G-009 (WAPDA)	16,000	..
391-G-065 B + C	95,000	..
391-G-065-C	1,09,000	..
391-H-055 (Chaj Doab) WAPDA	1,61,000	..
391-H-060 (SCARP-I) WAPDA	15,000	..
391-H-069 (General Investigation WAPDA)	69,000	..
391-H-079 (PHED)	35,000	..
391-H-084 (MEP)	91,000	..
391-H-087 (SCARP -2-B-WAPDA)	1,25,000	..
391-H-103 (HIGHWAYS)	14,000	..
391-H-107 (Geneal Investigation (WAPDA)	70,000	..
391-H-128 (MEP)	21,000	..
391-H-135 (MEP)	29,000	..
IDA-30-PAK (PSIC)	35,000	..
IDA-50-PAK (Education Project)	2,13,000	..
IDA-54-Pak Highways	1,34,000	..
106-Pak (LDA/WASA)	53,000	..
IDA-630-PAK (LDA)/WASA)	2,20,000	..
Swedish-106-Pak/LDA/WASA	1,45,000	..
IBRD-1366-PAK	4,08,000	..
IDA-620-PAK	1,29,000	..
IBRD-578-PAK	29,000	..
IDA-683-PAK Flood Restoration Work	1,35,000	..
IDA-Credit-466-PAK	82,000	..
Second Swiss Credit (Highways)	35,96,000	..
Ind Danish Credit (Highways)	2,26,000	..
IDA-892-PAK	30,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
IDA-678-PAK	56,000	..
IDA-813-PAK	1,03,000	..
PK-P-4-Japanese Project Loan	40,69,000	..
<b>Total Item (2)</b>	<b>1,05,13,000</b>	<b>..</b>
<b>Gross Total Item (1) &amp; (2)</b>	<b>12,69,68,000</b>	<b>..</b>
<b>Less amount to be met from the savings within the grant</b>	<b>61,79,000</b>	<b>..</b>
<b>Net Total repayment of Principal payable to Federal Government</b>	<b>12,07,89,000</b>	<b>..</b>

(1) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 11,64,55,000 CHARGED (NON-RECURRING)**

A sum of Rs. 11,64,55,000 is required to meet the additional expenditure on account of repayment of interest free loans for Barani area, 1990-91 and Cash Development Loan/SCARP Loan.

A Supplementary demand of Rs. 11,64,55,000 is accordingly presented.

(2) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS RS. 1,05,13,000 (CHARGED) (NON-RECURRING)**

A sum of Rs. 1,05,13,000 is required to meet the additional expenditure due to fluctuation in exchange rates. A sum of Rs. 61,79,000 will be met out from the savings within the grant.

A Supplementary demand of Rs. 43,34,000 is accordingly presented.

## DEMAND NO. 29

	Rs.
Charged	..
Voted	2,33,88,35,600
Total	<u>2,33,88,35,600</u>

## (GRANT NO. 36) DEVELOPMENT

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>AGRICULTURE</b>		
1. National Oil Seed Development Project (SDP against the Federal Grant.	21,25,000	..
2. Construction of Barani Agriculture College, Phase-I, Rawalpindi	49,90,000	..
3. On Farm Water Management Phase-III.	2,83,54,000	..
4. Soil and Water Conservation Research Institute,Chakwal. (SDP)	12,14,000	..
5. Arid Zone Research Institute,Bhakkar (Thal Zone-I) (SDP)	2,23,000	..
6. Arid Zone Research Station Cholistan Zone-II, Bahawalpur. (SDP)	6,23,200	..
7. Barani Agricultural College, Rawalpindi (SDP)	68,03,350	..
8. Subsidy on the sinking of Private Diesel Tubewells in Barani and Sailab Area of the Scheme.(SDP)	1,20,00,000	..
9. Soil Conservation Works for the Development of Murree Kahuta Area Phase-II (SDP)	7,27,000	..
10. Installation of Turbine Tubewells in Marsh Area of District Khushab (SDP)	7,12,000	..
11. Drilling of Test Bores in District Chakwal(SDP)	2,10,000	..
12. Second Barani Area Development (ABAD) Rawalpindi (SDP)	6,21,17,980	..
13. Wild Ornamental Flora Collection Identification and Project Punjab.	21,36,000	..
14. Irrigation Project Bagh-e-Jinnah, Lahore.	2,48,000	..
Total Agriculture	<u>12,24,83,530</u>	..
<b>LIVESTOCK</b>		
15. Pattoki Livestock Production Project	6,75,000	..
16. Integrated Project for Development of Livestock in Barani Area.	16,08,400	..
17. Development of Livestock in Cholistan.	83,61,000	..
Total Livestock	<u>1,06,44,400</u>	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>FORESTRY</b>		
18. Afforestation and Range Development in State Lands of Barani Areas Pothwar.	4,64,56,000	..
19. Afforestation of Blank Area in State Forests of Murree Kahuta Forests.	9,24,000	..
20. Improvement of Municipal Forest Private Land of MKDA.	10,53,000	..
<b>Total Forestry:-</b>	<b>4,84,33,000</b>	<b>..</b>
<b>RURAL WORKS PROGRAMME</b>		
21. PROVISION OF FUNDS FOR IMPLEMENTATION OF SPECIAL PROGRAMME FOR EDUCATION AND LOCAL DEVELOPMENT IN ALL DISTRICTS OF PUNJAB:-		
1. Bahwalnager	5,00,00,000	..
2. Bahawalpur	5,00,00,000	..
3. Rahim Yar Khan	6,50,00,000	..
4. Dera Ghazi Khan	3,25,00,000	..
5. Layyah	2,50,00,000	..
6. Muzaffargarh	6,00,00,000	..
7. Rajanpur.	2,25,00,000	..
8. Faisalabad	13,50,00,000	..
9. Jhang	7,50,00,000	..
10. Toba Tek Singh	4,50,00,000	..
11. Gujranwala	10,00,00,000	..
12. Stalkot	10,50,00,000	..
13. Gujrat	8,00,00,000	..
14. Kasur	6,00,00,000	..
15. Lahore	13,50,00,000	..
16. Okara	5,50,00,000	..
17. Sheikhpura	8,00,00,000	..
18. Khanewal	5,25,00,000	..
19. Multan	10,25,00,000	..
20. Sahiwal(including Pakpattan)	8,00,00,000	..
21. Vehari	5,00,00,000	..
22. Attock	3,00,00,000	..
23. Chakwal	3,00,00,000	..
24. Jhelum	2,50,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
25.	Rawalpindi	8,00,00,000	..
26.	Bhakkar	2,50,00,000	..
27.	Khushab	2,25,00,000	..
28.	Mianwali	3,00,00,000	..
29.	Sargodha.	7,25,00,000	..
Total Scheme (21)		1,77,50,00,000	..
22.	<b>PROVISION OF FUNDS FOR IMPLEMENTATION OF DEVELOPMENT SCHEMES IN ALL UNION COUNCILS IN THE PUNJAB ( @ 1,00,000 for each Union Council)</b>		
	<b>NAME OF DIVISION ALONGWITH DISTRICT:</b>		
I.	<b>RAWALPINDI</b>		
1.	Rawalpindi(98)UCS	98,00,000	..
2.	Jhelum(38)UCS	38,00,000	..
3.	Chakwal(57)UCS	57,00,000	..
4.	Attock(57)UCS	57,00,000	..
II.	<b>GUJRANWALA</b>		
5.	Gujranwala(112)UCS	1,12,00,000	..
6.	Sialkot(149)UCS	1,49,00,000	..
7.	Gujrat(140)UCS	1,40,00,000	..
III.	<b>LAHORE</b>		
8.	Lahore(38)UCS	38,00,000	..
9.	Okara(96)UCS	96,00,000	..
10.	Kasur(84)UCS	84,00,000	..
11.	Sheikhupura(123)UCS	1,23,00,000	..
IV.	<b>FAISALABAD</b>		
12.	Faisalabad(163)UCS	1,63,00,000	..
13.	Jhang(99)UCS	99,00,000	..
14.	Toba Tek Singh(65)UCS	65,00,000	..
V.	<b>SARGODHA</b>		
15.	Sargodha(101)UCS	1,01,00,000	..
16.	Mianwali(37)UCS	37,00,000	..
17.	Khushab(37)UCS	37,00,000	..
18.	Bhakkar(34)UCS	34,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>VI.</b>	<b>DERA GHAZI KHAN</b>		
19.	Dera Ghazi Khan(50)UCS	50,00,000	..
20.	Layyah(38)UCS	38,00,000	..
21.	Rajanpur(35)UCS	35,00,000	..
22.	Muzaffargarh(81)UCS	81,00,000	..
<b>VII</b>	<b>MULTAN</b>		
23.	Multan(121)UCS	1,21,00,000	..
24.	Sahiwal(98)UCS	98,00,000	..
25.	Pakattan(24)	24,00,000	..
26.	Vehari(74)	74,00,000	..
27.	Khanewal(77)UCS	77,00,000	..
<b>VIII</b>	<b>BAHAWALPUR</b>		
28.	Bahawalpur(75)UCS	75,00,000	..
29.	Bahawalnagar(96)UCS	96,00,000	..
30.	Rahim Yar Khan(100)UCS	1,00,00,000	..
	<b>Total Scheme (22):-</b>	<b>23,97,00,000</b>	<b>..</b>
23.	Provision of funds for the execution of various schemes of Rawalpindi Division	1,00,00,000	..
24.	Provision of funds for the Development schemes in Bahawalnagar District.	31,90,000	..
25.	Provision of funds for Development of Katchi Abadies.	29,01,00,000	..
26.	Rural Drainage Schemes Machhar Khadi, District Sargodha.	7,52,000	..
27.	Pavement of lanes of village Trigri	2,00,000	..
28.	Pavement of lanes of village Thatadad	1,00,000	..
29.	Pavement of lanes of village Gagewali	1,00,000	..
30.	Pavement of lanes of village Gondlawala	2,00,000	..
31.	Pavement of lanes of village Rahwali Sharki	1,00,000	..
32.	Pavement of lanes of village Jalal	1,00,000	..
33.	Construction of drain in Rahwali Sharki.	2,00,000	..
34.	Pavement of lanes of village Ballewala.	1,00,000	..
35.	Pavement of drains and lanes of village Abdal.	1,00,000	..
36.	Pavement of drains and lanes of village Lahinwala	1,00,000	..
37.	Pavement of drains and lanes of village Mandiala Waraich.	1,00,000	..
38.	Pavement of drains and lanes of village Mokhal.	1,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
39. Pavement of drains and lanes of village Sangowali	50,000	..
40. Pavement of drains and lanes of village Nawanpind.	50,000	..
41. Pavement of drains and lanes of village Chak Khizar	50,000	..
42. Pavement of drains and lanes of village Nagri Ahmad Shah	50,000	..
43. Construction of Link Road from the House of Ashiq Hussain Lumberdar to River Jhelum Phase-I (Length 850 Ft.) Jalalpur Sharif.	2,00,000	..
44. Construction of Link Road from Jalalpur Sharif to Bair Faqiran remaining portion from Wagh Road to Bair Faqiran- Levelling Rocks	74,000	..
45. Pavement of street from house of General Shafqat Ahmad to Pacca Road and Badan Khan, District Jhelum.	50,000	..
46. Soling of Mohammadi Colony	3,00,000	..
47. Construction of Road Iqbal Colony/Block Scheme etc.	2,00,000	..
48. Water Pipe for Nawab Colony, Abdullah Colony.	2,00,000	..
49. Water Pipe Block-D.	1,00,000	..
50. Earth Work/Soling of Zafar Colony/Islampura.	2,00,000	..
51. Soling of Istaqlalabad Colony	2,00,000	..
52. Water Pipe/Tubewell in Factory Area.	3,00,000	..
53. Water Pipe/Tubewell in Hayat.	5,00,000	..
54. Construction of Road/Soling in Urban Area.	2,00,000	..
55. Earth Work/Soling in Shoukat Hayat Colony Ahla Colony.	2,00,000	..
56. Construction of Road/Soling of Nai Abadi Kot Farid	2,00,000	..
57. Nullah/Sewer Millatabad	2,00,000	..
58. Construction of drains Chak No.154/GB.	3,00,000	..
59. Construction of drains Chak No.180/GB	2,00,000	..
60. Construction of drains Chak No.181/GB	2,00,000	..
61. Construction of drains Chak No.178/GB	1,00,000	..
62. Construction of drains Chak No.96/JB	2,00,000	..
63. Construction of drains Chak No.297/JB	1,00,000	..
64. Construction of drains Chak No.159/GB	1,00,000	..
65. Construction of Pucca Road from Chak No.156/GB to 158/GB	3,50,000	..
66. Construction of two Room for Boys Primary Schools Chak No.518/GB	1,00,000	..
67. Repair of Civil Club Gojra.	50,000	..
68. Link metalled road from Beranwala-Salarwala road to Chak No.135/RB, (Kanansian).	6,25,000	..
69. Construction of sullage carrier in Chak No.126/RB.	10,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
70. Construction of bridge in Chak No.143/RB (Rakh Branch)	15,00,000	..
71. Construction of drains/street pavement chak No.156/RB (Complete)	5,00,000	..
72. Construction of Link Road from Sahianwala Railway Station to chak No.159/RB.	6,75,000	..
73. Construction of Link road from Sahiwanwal <sup>9</sup> Murad Road to Chak No.17/JB (Lodhikey).	6,00,000	..
74. Construction of Link road Chak No.45/JB (Abadi Theem)	6,00,000	..
75. Provision of fund for re-construction of Union council, Shergarh District Okara.	3,43,000	..
76. Construction of room for girls School, Chak 25/JB (Rahmatabad)	50,000	..
77. Construction of Boys Primary School Chak 24/JB (Awadh)	50,000	..
78. Construction of Boys Primary School Chak 25/JB.	20,000	..
79. Construction of of metalled road chak 186/RB (Dhilum)	3,34,000	..
80. Construction of one room for Girls Primary School Chak 186/RB (Dhilum).	50,000	..
81. Construction of boundary wall for Girls <sup>5</sup> Primary School chak 148/RB.	50,000	..
82. Construction of Nala Chak 148/RB.	2,00,000	..
83. Construction of boundary wall for girls Primary School Chak NO 190/RB(Khurd)	16,000	..
84. Construction of soling Chak 190/RB (Khord).	40,000	..
85. Construction of drains/soling Chak 159/RB.	2,00,000	..
86. Construction of drains/soling Chak 163/RB.	3,00,000	..
87. Construction of metalled road Chak 160/RB. <sup>a</sup>	1,00,000	..
88. Construction of drains chak 187/RB (katch <sup>a</sup> Jhumra)	50,000	..
89. Construction of two class room for boys primary school Chak 187/RB.	1,00,000	..
90. Construction of metalled road chak 187/RB (Balwana).	2,00,000	..
91. Construction of drains chak 43/JB.	50,000	..
92. Construction of metalled road chak 162/RB (Sikandarpur) Abadi Ch.Inayat Ali Bajwa.	2,00,000	..
93. Construction of metalled road Chak 161/RB (Botianwala).	3,00,000	..
94. Construction of Nala Chak 137/RB(Odha data).	50,000	..
95. Construction of buildings for Girls/Boys Primary Schools Chak 17/JB (Balum).	1,00,000	..
96. Construction of drains/soling Chak 17/JB.	40,000	..
97. Construction of soling soling Chak 58/JB (Luhai).	2,50,000	..
98. Construction of soling Ghulam Muhammadabad No.2 Chak 100/JB (Main Bazar)	2,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
99. Construction of soling Chak 100/JB (Kuriwala) 5 marla scheme	2,00,000	--
100. Construction of soling Chak 100/JB (Azafi Abadi Sultan Nagar)	50,000	--
101. Construction of drains/soling Member G. Rasulwali Abadi Chak 9/JB (Bhuleywall)	1,00,000	--
102. Construction of drains/soling Chak 52/JB (Mulanpur)	1,50,000	--
103. Construction of drains/soling Chak 54/JB (Dholian).	1,00,000	--
104. Construction of drains/soling Chak 53/JB (Sidwan).	1,00,000	--
105. Construction of drains/soling Chak 50/JB (Sathiala).	1,00,000	--
106. Construction of drains/soling Chak 50/JB (Bareywal)	1,00,000	--
107. Construction of link road Chak 49/JB (Mundapind)	1,00,000	--
108. Construction of link road Chak 49/JB (Bhath)	1,50,000	--
109. Construction of drains/soling Chak 48/JB (Bhmipur)	1,00,000	--
110. Construction of boundary wall Chak 47/JB (Mansooran Girls School)	1,00,000	--
111. Construction of drains/soling Chak 46/JB (Dhaodran)	1,00,000	--
112. Construction of link road Chak 6/JB (Abadi Umar Hayat)	2,00,000	--
113. Construction of drains/soling Chak 6/JB (Noor wali abadi)	1,00,000	--
114. Construction of soling Chak 7/JB (Nalka Kohala)	1,00,000	--
115. Construction of Ganda Nala Chak 7/JB (Punjora)	1,00,000	--
116. Construction of soling Chak 5/JB (Kamalpur)	1,00,000	--
117. Construction of soling/drains Chak 3/JB (Azafi abadi)	50,000	--
118. Construction of soling/drains Chak 4/JB (Main Abadi).	1,00,000	--
119. Construction of metalled road Chak 4/JB (Nai Abadi)	3,00,000	--
120. Construction of Ganda Nala Chak 119/JB (Samana)	2,00,000	--
121. Construction of soling/drains Chak 119/JB (Rasoolpur)	1,00,000	--
122. Construction of drains/soling Chak 118/JB (Bath)	1,00,000	--
123. Construction of drains/soling Chak 116/JB	1,00,000	--
124. Construction of drain/soling Chak 115/JB (Dialgarh)	1,00,000	--
125. Construction of drains/soling Chak 114/JB	1,00,000	--
126. Construction of Ganda Nala Chak 113/JB (Phali)	1,00,000	--
127. Construction of Ganda Nala Chak 112/JB	1,00,000	--
128. Construction of drains/soling Chak 111/JB (Dholanwal)	1,00,000	--
129. Construction of drains/soling Chak 1/JB	1,00,000	--
130. Construction of drains/soling Chak 110/JB (Sheikhanwala, Sikhwala Baweywala and Mozeywala)	1,00,000	--
131. Construction of Nala Chak 108/JB (Talwandi)	1,00,000	--

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
132. Construction of drains/soling Chak 109/JB	1,00,000	..
133. Repair of School Chak 109/JB	50,000	..
134. Construction of drains/soling Chak 106/JB (Khichian)	1,00,000	..
135. Construction of drains/soling Chak 107/JB (Paharang)	1,00,000	..
136. Construction of of Ganda Nala Chak 103/JB (Barnala)	2,00,000	..
137. Construction of drains/soling Chak 102/JB (Burj) Pind Azafi Abadi	20,000	..
<b>PROVISION OF FUNDS FOR THE EXECUTION OF DEVELOPMENT SCHEMES TO THE FOLLOWING MUNICIPAL COMMITTEES:</b>		
138. Municipal Committee, Kamalla	25,00,000	..
139. Municipal Committee, Gojra	25,00,000	..
140. Municipal Committee, Sangla Hill	25,00,000	..
<b>PROVISION OF FUNDS FOR THE FOLLOWING LOCAL COUNCILS UPGRADED AS MUNICIPAL COMMITTEES:</b>		
141. Municipal Committee, Talagang, District Chakwal	20,00,000	..
142. Municipal Committee, Hazaro, District Attock.	20,00,000	..
143. Municipal Committee, Haveli District Okara	20,00,000	..
144. Provision of funds for the execution of various Development Schemes of Municipal Committee Pattoki.	25,00,000	..
145. Special Grant for Municipal Corporation Sargodha.	15,00,000	..
146. Additional Grant for Municipal Committee, Jhelum.	25,00,000	..
147. Provision of funds for the execution of Development Schemes of Municipal Committee, Taxila, District Rawalpindi.	25,00,000	..
148. Purchase of tractor/trolley for Town Committee, Dunyapur.	3,50,000	..
149. Provision of furniture to all the Educational Institutions in the City of Ludhran.	2,00,000	..
<b>Provision of funds to Metropolitan Corporation, Lahore for construction of roads and streets:</b>		
150. Gulshan Ravi, New Shalimar Colony, Sodiwal, Nau-Narian, Samnabad, Ichhra, Nawan Kot, Pakki Thathi, Rustam Park, New Mozang, Babu Sabu, Riwarz Garden, Rajgarh, Islamia Park Dholanwal, Jughian Nagra, Jhugian Shahb Din, Nagra Town, Bakar Mandi, Kot Kamboh, Shibli Town, Ravi Point, Awan Town Hassan Town, Kharak, Rasup Park, Umar Colony, Abu Bakar Colony, Shah Farid Park, Sadiq Pura, Shahbaz Town and carpetting of road falling in front of houses 164-A to 163-A onwards and 164-A to 166-A onwards in New Chaburji Park.	19,00,000	..
151. Construction of school/addition of class rooms in Rajgarh Dholanwal, Gulshan Ravi.	6,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>152. Construction of sewerage and water supply lines:</b>		
Gulshan Ravi, New Shalimar Colony, Sodiwal, Nau-Narian, Samnabad, Ichhra, Nawar Kot, Paki Thati, Rustam Park, Riwarz Garden, Rajgarh, Islamia Park, New Chaburji Garden, New Mozang, Babu Sabu, Dholanwal, Kharak, Jhugian Shahab Din, Nagra Town, Awan Town, Bakkar Mandi, Kot Kamboh, Ravi Point, Shibli Town, Shahbaz Town, Umar Colony, Rasul Park, Sadiq Pura, Abu-Bakar Colony, Hassan Town, Shah Farid Park.	10,00,000	..
<b>153. Construction of Stadium at Chistian under Chief Minister's Directive</b>	5,00,000	..
<b>154. PROVISION OF FUNDS FOR EXECUTION OF DEVELOPMENT SCHEMES BY VARIOUS LOCAL COUNCILS IN THE PUNJAB:</b>		
<b>I. METROPOLITAN CORPORATION:</b>		
1. Lahore.	1,00,00,000	..
<b>II. MUNICIPAL CORPORATIONS:</b>		
1. Gujranwala	50,00,000	..
2. Rawalpindi	50,00,000	..
3. Sialkot	50,00,000	..
4. Faisalabad	50,00,000	..
5. Sargodha	50,00,000	..
6. Multan	50,00,000	..
<b>III. ZILLA COUNCILS:</b>		
1. Lahore	50,00,000	..
2. Kasur	50,00,000	..
3. Sheikhpura	50,00,000	..
4. Okara	50,00,000	..
5. Gujranwala	50,00,000	..
6. Gujrat	50,00,000	..
7. Sialkot	50,00,000	..
8. Rawalpindi	50,00,000	..
9. Jhelum	50,00,000	..
10. Attock	50,00,000	..
11. Faisalabad	50,00,000	..
12. Toba Tek Singh	50,00,000	..
13. Jhang	50,00,000	..
14. Multan	50,00,000	..
15. Sahiwal	50,00,000	..
16. Vehari	50,00,000	..
17. Bahawalnagar	50,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
18.	Rahimyarkhan	50,00,000	..
19.	Layyah	50,00,000	..
20.	Muzaffargarh	50,00,000	..
21.	Khushab	50,00,000	..
22.	Bhakkar	50,00,000	..
23.	Khanewal	50,00,000	..
24.	Chakwal	50,00,000	..
<b>IV.</b>	<b>MUNICIPAL COMMITTEES:</b>		
1.	Sheikhupura	25,00,000	..
2.	Kasur	25,00,000	..
3.	Okara	25,00,000	..
4.	Nankana	25,00,000	..
5.	Muridkey	25,00,000	..
6.	Farooqabad	25,00,000	..
7.	Attock	25,00,000	..
8.	Jhelum	25,00,000	..
9.	Dina	25,00,000	..
10.	Murree	25,00,000	..
11.	Gujjar Khan	25,00,000	..
12.	Gujrat	25,00,000	..
13.	Kanioke	25,00,000	..
14.	Wazirabad	25,00,000	..
15.	Hafizabad	25,00,000	..
16.	Narowal	25,00,000	..
17.	Daska	25,00,000	..
18.	Jalalpur Jattan	25,00,000	..
19.	Mandi Baha-ud-Din	25,00,000	..
20.	Toba Tek Singh	25,00,000	..
21.	Jhang	25,00,000	..
22.	Jaranwala	25,00,000	..
23.	Chiniot	25,00,000	..
24.	Sahiwal	25,00,000	..
25.	Mianchannu	25,00,000	..
26.	Vehari	25,00,000	..
27.	Chichawatni	25,00,000	..
28.	Karor Pakka	25,00,000	..
29.	Shuja Abad	25,00,000	..

## Function/Object-wise classification of demand for grant

## Amount of demand Sub-divided into

		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
30.	Arifwala	25,00,000	..
31.	Pakpattan	25,00,000	..
32.	Burewala	25,00,000	..
33.	Mailsi	25,00,000	..
34.	Khanewal	25,00,000	..
35.	Rahim Yar Khan	25,00,000	..
36.	Bahawalnager	25,00,000	..
37.	Ahmadpur East	25,00,000	..
38.	Hasilpur	25,00,000	..
39.	Chishtian	25,00,000	..
40.	Haroonabad	25,00,000	..
41.	Sadiqabad	25,00,000	..
42.	Khanpur	25,00,000	..
43.	D.G.Khan	25,00,000	..
44.	Muzaffargarh	25,00,000	..
45.	Layyah	25,00,000	..
46.	Rajanpur	25,00,000	..
47.	Jampur	25,00,000	..
48.	Kot Addu	25,00,000	..
49.	Khushab	25,00,000	..
50.	Bhakkar	25,00,000	..
51.	Bhalwal	25,00,000	..
52.	Mitha Tiwana	25,00,000	..
V.	TOWN COMMITTEES:		
A.	RAWALPINIDI DIVISION:		
1.	Kahuta	5,00,000	..
2.	Hazro	5,00,000	..
3.	Hassan Abdal	5,00,000	..
4.	Fatteh Jhang	5,00,000	..
5.	Pindi Gheb	5,00,000	..
6.	Pind Dadan Khan	5,00,000	..
7.	Khewara	5,00,000	..
8.	Sohawa	5,00,000	..
9.	Talagang	5,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
<b>B.</b>	<b>GUJRANWALA DIVISION:</b>		
10.	Aminabad	5,00,000	..
11.	Naushera Virkan	5,00,000	..
12.	Qila Didar Singh	5,00,000	..
13.	Ladhey Wala Waraich	5,00,000	..
14.	Ali Pur Chatha	5,00,000	..
15.	Dhunkal	5,00,000	..
16.	Ghkar	5,00,000	..
17.	Rasool Nagar	5,00,000	..
18.	Sodhra	5,00,000	..
19.	Jilalpur Bhattian	5,00,000	..
20.	Pindi Bhattian	5,00,000	..
21.	Kaleke	5,00,000	..
22.	Chwinda	5,00,000	..
23.	Kalaswala	5,00,000	..
24.	Badhomali	5,00,000	..
25.	Qila Suba Singh	5,00,000	..
26.	Zaffarwal	5,00,000	..
27.	Sambrial	5,00,000	..
28.	Bhopalwala	5,00,000	..
29.	Jamke Cheema	5,00,000	..
30.	Kunjah	5,00,000	..
31.	Shadiwal	5,00,000	..
32.	Kharian	5,00,000	..
33.	Dinga	5,00,000	..
34.	Serai Alamgir	5,00,000	..
35.	Malakwal	5,00,000	..
36.	Phalia	5,00,000	..
<b>C.</b>	<b>SARGODHA DIVISION:</b>		
37.	Silanwali	5,00,000	..
38.	Miani	5,00,000	..
39.	Jahawarian	5,00,000	..
40.	Sahiwal	5,00,000	..
41.	Shahpur City	5,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
42. Shahpur Sadar	5,00,000	..
43. Farooqa	5,00,000	..
44. Harnali	5,00,000	..
45. Kundian	5,00,000	..
46. Piplan	5,00,000	..
47. Daud Khel	5,00,000	..
48. Isa Khel	5,00,000	..
49. Qamar Mashani	5,00,000	..
50. Kala Bagh	5,00,000	..
51. Jauharabad	5,00,000	..
52. Hadali	5,00,000	..
53. Noshera	5,00,000	..
54. Noorpur Thal	5,00,000	..
55. Qaid Abad	5,00,000	..
56. Darya Khan	5,00,000	..
57. Dullewal	5,00,000	..
58. Jandan Wala	5,00,000	..
59. Mankera	5,00,000	..
<b>D. FAISALABAD DIVISION:</b>		
60. Kalurkot	5,00,000	..
61. Samundri	5,00,000	..
62. Tandlianwala	5,00,000	..
63. Mamun Kanjan	5,00,000	..
64. Peer Mahal	5,00,000	..
65. Shorkot	5,00,000	..
66. Ahmadpur Sial	5,00,000	..
67. Bagh	5,00,000	..
68. Lalian	5,00,000	..
69. Rabwah	5,00,000	..
<b>E. LAHORE DIVISION:</b>		
70. Raiwind	5,00,000	..
71. Kahna Nau	5,00,000	..
72. Shahkot	5,00,000	..
73. Khanqa Dogran	5,00,000	..

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
74.	Dahma Singh	5,00,000	..
75.	Sharaqpur	5,00,000	..
76.	Narang	5,00,000	..
77.	Warburton	5,00,000	..
78.	Khudian	5,00,000	..
79.	Kot Radha Kishan	5,00,000	..
80.	Mustafa Abad	5,00,000	..
81.	Raja Jang	5,00,000	..
82.	Chunian	5,00,000	..
83.	Bhai Pheru	5,00,000	..
84.	Renala Khurd	5,00,000	..
85.	Basirpur	5,00,000	..
86.	Depalpur	5,00,000	..
87.	Haveli Lakha Wassawe Wala	5,00,000	..
88.	Hujra Shah Muqem	5,00,000	..
<b>F.</b>	<b>MULTAN DIVISION:</b>		
89.	Qadirpur Rawan	5,00,000	..
90.	Makhdoom Rasheed	5,00,000	..
91.	Lodhran	5,00,000	..
92.	Duniapur	5,00,000	..
93.	Tulumba	5,00,000	..
94.	Kabeerwala	5,00,000	..
95.	Abdul Hakeem	5,00,000	..
96.	Makhdoompur Pahoran	5,00,000	..
97.	Serai Sidhu	5,00,000	..
98.	Tibba Sultan Pur	5,00,000	..
<b>G.</b>	<b>DERA GHAZI KHAN DIVISION:</b>		
99.	Taunsa	5,00,000	..
100.	Chowk Azam	5,00,000	..
101.	Karor	5,00,000	..
102.	Fatehpur	5,00,000	..
103.	Kot Mithan	5,00,000	..
104.	Rujhan	5,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
105. Dera Din Pannah	5,00,000	..
106. Jatoi	5,00,000	..
<b>H. BAHAWALPUR DIVISION:</b>		
107. Saman Satta	5,00,000	..
108. Uch Sharif	5,00,000	..
109. Khairpur Tamenwali	5,00,000	..
110. Yazman	5,00,000	..
111. Donga Bonga	5,00,000	..
112. Faqirwali	5,00,000	..
113. Fort Abbass	5,00,000	..
114. Minchanabad	5,00,000	..
115. Mandi Sadiq Gunj	5,00,000	..
116. Tarinda Sawaya Khan	5,00,000	..
117. Kot Samaba	5,00,000	..
118. Ahmadpur Lamba	5,00,000	..
119. Liaquatpur	5,00,000	..
<b>Total Scheme (154)</b>	<b>39,95,00,000</b>	<b>..</b>
155. Construction of Metalled Road from Kamalia-Harappa Road to Ravi Khokhar via Muhammad Shah Bungla.	50,000	..
156. Construction of Metalled Road from Bridge Borala Branch Mal-Fatyana to Mauza Ghulam Hussain Viroana.	50,000	..
157. Construction of Metalled Road from Vaghi Minor to Chak No.724/GB.	50,000	..
158. Construction of Metalled Road from Kamalia-Sindhilianwali Road to Chak No.744/GB.	50,000	..
159. Construction of Metalled Road from Peer Mahal - Bhussi Road to Chak No.718/GB.	50,000	..
160. Construction of Metalled Road from Kamalia/Chichawatni Road to Chak No.737/GB.	50,000	..
161. Construction of Metalled Road from Chichawatni-Kamalia Road to Chak No.731/GB	50,000	..
162. Construction of Metalled Road from Kamalia-Chichawatni Road to Malik Ham Din Farm to Borala Branch Canal via to Basti Renagiawala.	50,000	..
163. Construction of Metalled Road from Chak No.712/GB Gidder Pindi.	50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
164. Construction of Metalled Road from Kamalia-Sindhilianwala Road to Chak No.721/GB.	50,000	..
165. Construction of Metalled Road from Kamalia-Dulari Road to Chak No.709/GB.	50,000	..
166. Construction of Metalled Road from Vahi-minor road to Chak No.712/GB Tibbi Shamdan.	50,000	..
167. Construction of Metalled Road from Kamalia-Chichawatni Road near Rustam Dogar Hotel Kamalia to Mohallah Noor Shah.	50,000	..
168. Construction of Metalled Road from Kot Pathana-Bhussi Road to Basic Health Unit Kot Pathana.	50,000	..
169. Construction of Metalled Road from Kamalia-Bhussi Road to Chak No.737/GB.	50,000	..
170. Construction of Metalled Road from Kamalia-Pir Mahal Road to Chak No.716/GB.	50,000	..
171. Construction of Metalled Road from Kamalia - Chichawatni Road to Chak No.739/GB.	50,000	..
172. Construction of Metalled Road from Pir Mahal-Bhussi Road to Chak No.722/GB.	50,000	..
173. Construction of Metalled Road from Pir Mahal Road to Adda Kot Pathana to Chak No.746/GB.	50,000	..
174. Construction of Metalled Road from Kamalia-Chichawatni Road to Mauza Bhagar.	50,000	..
<b>RURAL WORKS PROGRAMME:</b>		
175. Grant in aid to Zila Council, Sargodha.	50,00,000	..
176. Implementation of Special Programme for Education and Local Development in Punjab	5,50,00,000	..
177. For the execution of various Development Schemes of Municipal Committee, Mianwali.	5,00,000	..
178. Town Committee, Pasrur.	5,00,000	..
179. For the execution of Development Schemes of Town Committee, Garh Maharaja, Jhang.	5,00,000	..
180. Nawaz Sharif Park, Chishtian.	1,00,000	..
181. Providing and Fixing Iron Grill in Bagh-e-Jinnah, Faisalabad.	16,56,000	..
182. Development Works of Ward No.85, Municipal Corporation, Faisalabad.	5,00,000	..
183. Provision of fund for Development Schemes of Town Committee Jalalpur Pirwala.	5,00,000	..
184. Construction of building of Primary School, Chak 747/GB, T.T. Singh	2,29,000	..
185. Construction of building of Primary School, Chak 748/GB, T.T. Singh	2,29,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
186. Construction of building of Primary School, Chak 667/68/GB, T.T. Singh	2,29,000	..
187. Construction of building of Primary School, Chak 775/GB, T.T. Singh	2,29,000	..
188. Construction of building of Primary School, Chak 763/GB, Adda Ghaziabad, T.T. Singh	2,29,000	..
189. Construction of building of Primary School, Chak 743/GB, T.T. Singh	2,29,000	..
190. Construction of building of Primary School, Mohallah Mohib Ali Shah, T.T. Singh	2,29,000	..
191. Construction of building of Primary School, Mauza Muharram Kathia, T.T. Singh	2,29,000	..
192. Construction of building of Primary School, Mauza Bab, T.T. Singh	2,29,000	..
193. Development works of Municipal Committee, Lalamusa.	25,00,000	..
194. Town Committee, Bhawana, Jhang.	5,00,000	..
195. Town Committee, Kot Moman, District Sargodha.	5,00,000	..
196. Development Scheme of Town Committee, Lillaani, District Sargodha.	5,00,000	..
197. Soling Roads Jeewan Singh wala to Green Kot Kasur.	2,00,000	..
198. Nawaz Sharif Park Kamalia	7,00,000	..
199. Municipal Committee, Mandi Baha-ud-Din, District Gujrat.	20,00,000	..
200. Construction of Fountain and Green Belt, Mehr Abad (South Zone), Municipal Committee, Mianchannu.	5,00,000	..
201. Establishment of Recreaional Park and Construction of Fountain and Green Belt Chak No.130-15/L.	5,00,000	..
202. Development of Municipal Corporation Stadium-Establishment of Recreational Park, Mian Channu, Khanewal.	5,00,000	..
203. Bhatana to Kile Chowk Road.	1,00,000	..
204. Habib Chowk to Canal More Road.	1,00,000	..
205. Missa Kiswal to Jero Ratal Road.	1,00,000	..
206. Guliana to Kralub via Guliana Bhanse Road	1,00,000	..
207. Gangha Mera High School to Darial Road	1,00,000	..
208. Islampura to Retala Road.	1,00,000	..
209. District Council, T.T.Singh.	50,00,000	..
210. Municipal Committee, T.T.Singh.	50,00,000	..
211. District Council, Faisalabad.	1,00,00,000	..
212. Municipal Corporation, Faisalabad.	1,00,00,000	..
213. Town Committee, Chak Jhummra.	20,00,000	..
214. District Committee, Depalpur.	20,50,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
213. Construction of Building for Government Primary School, Maskeenpura, Lahore.	8,60,000	--
214. Construction of Building for Government Primary School, Services Hospital, Lahore.	4,11,000	--
215. Construction of Boundary wall and provision of drinking water facilities and latrines in Government Girls Primary School, Township, Sector 2-1, Lahore.	6,10,000	--
216. Grant in aid to Union Council, Mohra Noori, Tehsil Gujar Khan, District Rawalpindi.	1,00,000	--
217. Grant for purchase of Fire Brigade to Municipal Committee, Jampur, District Rajanpur.	7,00,000	--
<b>Total Rural Works Programme</b>	<b>2,83,00,27,000</b>	<b>--</b>
<b>IRRIGATION</b>		
218. Continuation of Drainage Construction Circle, Lahore.	7,01,330	--
219. Continuation of Surface Drainage Division, Bahawalnagar.	9,05,040	--
220. Continuation of Temporary posts of Component Department under Umbrella Dams Project of Small Dams Organization, Islamabad	1,89,130	--
221. Continuation of the posts of Planning Design and Command Area Development in Small Dams Organization, Islamabad.	13,07,370	--
222. Continuation of temporary posts of SCARP Transition Pilot Project, Lahore.	17,74,000	--
<b>Total Irrigation</b>	<b>48,76,870</b>	<b>--</b>
<b>RURAL WATER SUPPLY</b>		
<b>(NORTH ZONE)</b>		
<b>DISTRICT SIALKOT</b>		
223. Drainage Scheme, Baray	5,00,000	--
224. Drainage Scheme, Lagwal/Hamral	5,00,000	--
225. Drainage Scheme, Booa	5,00,000	--
226. Drainage Scheme, Kundanpur	5,00,000	--
227. Drainage Scheme, Gujianwala, Tehsil Pasrur	5,00,000	--
228. Drainage Scheme, Lalywali Bheloke, Tehsil Pasrur	5,00,000	--
229. Drainage Scheme, Jhulki Dhelay, Tehsil Sialkot	5,00,000	--
230. Drainage Scheme, Sohawa Nia Purana Sian, Tehsil Pasrur	5,00,000	--
231. Drainage Scheme, Kotli Nushea	5,00,000	--

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
232. Drainage Scheme, Chobara	5,00,000	..
233. Drainage Scheme, Shahkot Jagrawan	5,00,000	..
234. Drainage Scheme, Chak Talla Sakmal	5,00,000	..
235. Water Supply Scheme, Data Zahid Kay	5,00,000	..
236. Water Supply Scheme, Khara Diwan	5,00,000	..
237. Installation of Tubewell for Water Supply Scheme in Mohallah Qutababad City Gujrat	4,00,000	..
238. Construction of Streets in S.Qasim Ali Shah Wali, Street Village Mongowal	50,000	..
239. Construction of Streets and drains at Village Pindi Hussana	40,000	..
240. Laying of Water Supply Scheme Pipes Mohallah Gurunanakpura	60,000	..
241. Water Supply Scheme in Ilaga Sadiot, Rawalpindi.	1,00,000	..
242. Water Supply Scheme at Chak No. 31, Kasur	5,00,000	..
243. Water Supply Scheme Faisal Park, Shamsabad, Lahore.	1,00,000	..
244. Construction of Water Supply and Drainage Scheme in village Chachowal, Tehsil Kharian, District Gujrat	5,00,000	..
<b>Total North Zone</b>	<b>87,50,000</b>	<b>..</b>
<b>RURAL WATER SUPPLY</b>		
<b>(SOUTH ZONE)</b>		
<b>DISTRICT KHANEWAL</b>		
245. Rural/Drainage Scheme, Chak No.117/15-L	5,00,000	..
246. Rural/Drainage Scheme, Chak No. 22/8-R	5,00,000	..
247. Rural/Drainage Scheme, Chak No. 132/16-L	5,00,000	..
248. Rural/Drainage Scheme, Chak No. 18/8-BR	5,00,000	..
249. Extension/Drainage Scheme, Chak No. 109/15-L	5,00,000	..
250. Revised Rural/Drainage Scheme, Chak No. 16/8-BR	5,00,000	..
251. A.C. Force Mian Channu ..	5,00,000	..
252. Rural/Drainage Scheme, Chak No. 125/15-L	7,00,000	..
253. Rural/Drainage Scheme, Chak No. 108/15-L	5,00,000	..
254. Rural/Drainage Scheme, Chak No. 126/15-L	7,00,000	..
255. Rural/Drainage Scheme, Chak No. 127/15-L	7,00,000	..
256. Rural/Drainage Scheme, Chak No. 134/16-L	7,00,000	..
257. Rural/Drainage Scheme, Chak No. 110/10-R (Tehsil Khanewal)	2,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
258. Rural/Drainage Scheme, Chak No. 135/10-R	2,00,000	..
259. Rural/Drainage Scheme, Chak No. 138/10-R	2,00,000	..
<b>DISTRICT BAHAWALNAGAR</b>		
260. Water Supply Scheme Chak No. 30/G.	50,000	..
261. Water Supply Scheme Chak No. 110/F	50,000	..
262. Water Supply Scheme Chak No. 127/M & 128/M	50,000	..
263. Water Supply Scheme Chak No. 109/F	50,000	..
264. Water Supply Scheme Kot Allah Yaro	50,000	..
265. Rural Water Supply Scheme Gulab ali	2,00,000	..
266. Rural Drainage Scheme Chak No. 119/M.	2,00,000	..
<b>DISTRICT BAHAWALPUR</b>		
267. Rural Drainage Scheme Chak No. 13/BC, Tehsil and District Bahawalpur	5,00,000	..
<b>DISTRICT SAHIWAL</b>		
268. Rural Drainage Scheme Chak No. 40/12-L	10,00,000	..
269. Sewerage Scheme with Surface Drains in Chak No. 88/6-R (Nekiwali), Tehsil Sahiwal	3,00,000	..
<b>MULTAN DISTRICT</b>		
270. Rural Drainage Scheme, Waryam Wala	5,00,000	..
271. Rural Drainage Scheme, Basti Alore	5,00,000	..
272. Rural Drainage Scheme, Peraywala, Mouza Khayabad.	5,00,000	..
273. Rural Drainage Scheme, Basti Budhan Shah	3,90,000	..
274. Rural Drainage Scheme, Darkhanwala	5,00,000	..
275. Rural Drainage Scheme, Jandh Wala	5,00,000	..
276. Rural Drainage Scheme, Wasli Wala	5,00,000	..
277. Rural Drainage Scheme, Hassan Wala	3,32,000	..
278. Sewerage Scheme, Nawabpur	5,00,000	..
279. Rural Drainage Scheme Larr (South), Tehsil Shujabad, District Multan	2,00,000	..
<b>DISTRICT FAISALABAD</b>		
280. Rural Water Supply Scheme Chak No. 257/RB (Abadi Jahangir Khurd), Faisalabad (Ext.)	2,49,000	..
281. Water Supply Scheme Chak No. 252/RB Faisalabad	5,00,000	..
282. Water Supply Scheme Chak No 262/RB, Faisalabad	1,00,000	..
283. Water Supply Scheme Chak No.233/RB, Faisalabad	1,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
284. Rural Drainage Scheme Chak No. 258/RB, Faisalabad.	1,00,000	..
285. Rural Drainage Scheme Chak No. 253/RB, Faisalabad.	2,00,000	..
286. Jand Wala Extension of Water Pipe to Haji Ismail Joyia Basti, Faisalabad	60,000	..
287. Drainage Scheme Chak No. 72/RB, Faisalabad	2,41,000	..
288. Water Supply Scheme Chak No. 195/RB	92,000	..
289. Water Supply Scheme Chak No. 292/J.B.	60,000	..
290. Drainage Scheme Mari Shah Sukhera, Jhang	4,00,000	..
291. Drainage Scheme Dera Budha Malik, Multan	88,000	..
292. Drainage Scheme Chak 60/5-L, Sahiwal	1,14,000	..
293. Drainage Scheme Sher Jilani, Sahiwal	2,18,000	..
294. Drainage Scheme Chak No. 118/12-L, Sahiwal	1,02,000	..
295. Drainage Scheme Chak No. 19/12-L, Sahiwal	1,03,000	..
296. Drainage Scheme Chak No. 165/9-L Sahiwal	1,42,000	..
297. Drainage Scheme Chak No. 112/12-L Sahiwal	77,000	..
298. Drainage Scheme 130/9-L, Sahiwal	78,000	..
299. Drainage Scheme Chak Kumhariwala	79,000	..
300. Water Supply Scheme Pir Ghullani, D.G. Khan	1,22,000	..
301. Water Supply Scheme, Basti Hambli, Rajanpur	83,000	..
302. Water Supply Scheme, Thul Shumali, Rajanpur	40,000	..
303. Drainage Scheme, Kot Azam, Bahawalpur	1,50,000	..
304. Drainage Scheme Chak 56/P, Rahimyar Khan	51,000	..
305. Water Supply Scheme, Chak No. 75/ABB, Rahimyar Khan	1,05,000	..
<b>Total South Zone</b>	<b>1,79,26,000</b>	<b>..</b>
<b>Total Rural Water Supply</b>	<b>2,66,76,000</b>	<b>..</b>
<b>URBAN WATER SUPPLY</b>		
306. Improvement and extension of water supply, sewerage and drainage facilities in medium size cities at Chunian Nankana Sahib Bhalwal and Mianwali	56,85,000	..
307. Sewerage/Drainage Scheme, Layyah.	8,75,000	..
308. Sewerage/Drainage Scheme, Khanewal	13,75,000	..
309. Extension of water supply Scheme, Vehari	27,50,000	..
310. Comprehensive Water Supply Scheme, D.G. Khan	68,00,000	..
311. Sewerage Scheme, Mianchannu, Phase-IV.	5,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
312. Punjab Urban Environmental Project	25,00,000	..
313. Urban Sewerage Scheme, Darya Khan	9,00,000	..
<b>Total Urban Water Supply</b>	<b>2,13,85,000</b>	<b>..</b>
<b>AUQAF DEPARTMENT</b>		
314. Grant in Aid for Air-Conditioning of Main Prayer Chamber of Data Darbar New Mosque, Lahore.	73,00,000	..
<b>Total Auqaf Department</b>	<b>73,00,000</b>	<b>..</b>
<b>LAHORE HIGH COURT, LAHORE</b>		
315. Provision of Funds for purchase of Furniture and Library Books for the Judiciary	19,56,000	..
<b>Total Lahore High Court</b>	<b>19,56,000</b>	<b>..</b>
<b>SERVICES &amp; GENERAL ADMINISTRATION DEPARTMENT</b>		
316. Procurement of Computer Generator and other Minor items for Staff Training Institute, Lahore.	1,89,000	..
<b>Total S &amp; GAD</b>	<b>1,89,000</b>	<b>..</b>
<b>EDUCATION</b>		
317. Installation of Internal Telephone system in Government College, Lahore.	2,00,000	..
318. Divisional Public School at D.G. Khan.	1,00,00,000	..
319. Up-gradation of Polytechnic Institutes, Faisalabad and Sargodha. (SDP)	1,48,01,460	..
320. Construction of Girls High School, Napier Road, Lahore.	6,15,000	..
321. Construction of Middle School, Old Fruit Market, Landa Bazar, Lahore.	4,04,000	..
322. Construction of Degree College at Awa Pahari, Lahore	10,94,000	..
323. Construction of Girls High School, Chamra Mandi, Faiz Bagh, Lahore.	6,15,000	..
324. Construction of Girls High School, Katchi Abadi, Saidan Shah, Lahore.	6,15,000	..
325. Construction of Girls High School, Majathia Hall, Lahore.	6,15,000	..
326. Construction of 12 additional class rooms at First Floor of Main Block of Queen Marry College, Lahore.	1,48,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
327. Up-gradation of Government Girls Middle School, Sandilian Wall, (T.T. Singh).	77,000	..
328. Upgradation of Government Girls Middle School, Chak No.98/M.L. Layyah.	77,000	..
329. Upgradation of Government Girls Primary School, 104/ML, District Layyah.	50,000	..
330. Upgradation of Government Girls Primary School, Upper Colony, Pir Mahal, District T.T. Singh.	50,000	..
331. Upgradation of Government Girls Primary School, 665/6 GB, District T.T. Singh.	50,000	..
332. Upgradation of Government Girls Primary School, 674/15 GB, District T.T. Singh.	50,000	..
333. Upgradation of Government Girls Primary School, 662/3-GB, District T.T. Singh.	50,000	..
334. Grant in aid for National College of Arts, Lahore.	9,00,000	..
335. Grant to Shalimar Special Education Centre for hearing impaired children Lahore.	6,90,000	..
<b>Total Education</b>	<b>3,11,01,460</b>	<b>..</b>
<b>INFORMATION AND CULTURE</b>		
336. Provision of Boundary/Iron Railing/Jangla to Al-Hamra Cultural Complex, Lahore.	12,14,000	..
337. Preservation and Protection of Monuments at UCH Sharfi.	15,00,000	..
338. Completion of Model Town Club Swimming Pool, Lahore.	30,00,000	..
339. Computer New Compilation Services.	6,00,000	..
<b>Total Information &amp; Culture</b>	<b>63,14,000</b>	<b>..</b>
<b>HEALTH</b>		
340. Project Office of Paediatric Hospital/Institute, Lahore	12,50,000	..
341. Air Conditioning of Assembly Hall of N.M.C., Multan.	15,00,000	..
342. Construction of Burn Unit and Cardiovascular Unit in Sir Ganga Ram Hospital, Lahore.	13,13,000	..
343. Purchase of Water Tanker for D.H.Q. Hospital, Chakwal.	5,70,000	..
344. Purchase of equipment for West Medical Ward, Mayo Hospital, Lahore.	14,99,000	..
345. Purchase of Ambulance/Vehicles for T.H.Q. Hospitals Murree and Gujjar Khan.	12,85,000	..
346. Provision of Transport for Nurses and Doctors for P.I.C. Lahore.	10,48,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
347. Rawalpindi General Hospital, Rawalpindi.	12,98,000	..
348. T.H.Q. Hospital, Kamalia.	6,49,000	..
349. Punjab Medical College, Faisalabad.	17,94,000	..
350. Purchase of two Ambulances for Government Mian Muhammad Munshi Hospital, Lahore.	11,70,000	..
351. Purchase of Ambulance/Suzuki Van for Sheikh Mujib Ahsan Shaheed Free Hospital, R. Y. Khan.	1,60,000	..
352. Provision of funds for the purchase of Cylinder (240 Capacity, 19000 P.S.I.) Urology Department, Mayo Hospital, Lahore.	3,00,000	..
353. Provision of funds for the payment of Insurance Premium against the equipment of Urology Department, Mayo Hospital, Lahore.	4,95,000	..
354. Purchase of Suzuki Van to be used as Ambulance for students Patients Welfare Society, K.E.M.C. Lahore.	1,50,000	..
355. Additional/Alteration in the Department Social and Preventive Paediatrics for Genetics Labs., Mayo Hospital, Lahore.	76,000	..
356. Improvement of T.H.Q. Hospital, Depalpur.	12,36,000	..
357. Payment of Consultancy Fee to the Consultants appointed under new Institutional and Upgradation of R.H.Cs/B.H.U.s.	75,000	..
358. Purchase of Equipment for Maternity Hospital, Pathi Ground, Lahore.	8,16,000	..
359. Purchase of Laboratory Equipment for Basic Departments of K.E.M.C. Lahore.	4,50,000	..
<b>Total Health</b>	<b>1,71,34,000</b>	<b>..</b>
<b>SOCIAL WELFARE</b>		
360. Establishment of Apna Ghar (Male) at Bahawalpur.	6,74,000	..
361. Continuation of Training of Women Extension Workers (Scheme of Family Welfare Cooperative Society, Lahore) at Lahore.	7,34,000	..
<b>Total Social Welfare</b>	<b>14,08,000</b>	<b>..</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>MANPOWER TRAINING</b>		
362. Mines Rescue and Safety Station Phase-II, Khushab.	5,10,000	..
363. Labour Hall at Faisalabad.	3,00,000	..
<b>Total Manpower Training</b>	<b>8,10,000</b>	<b>..</b>
<b>PLANNING</b>		
364. Modernization, Upgradation and Strengthening of the Existing Capabilities in P&D Department.	7,85,000	..
365. Provision of Fax Machines in the P&D Department.	8,91,250	..
366. Renovation, Improvement, Additions and Alterations in the existing buildings of Planning and Development Department, Lahore.	4,00,000	..
367. Water Sector Investment Planning Study, Lahore.	2,37,690	..
<b>Total Planning</b>	<b>23,13,940</b>	<b>..</b>
<b>REGIONAL PLANNING</b>		
368. Control of land slides in Murree and Kahuta Tehsils, District Rawalpindi.	80,53,000	..
369. Construction of Metalled Road from Rajanpur to Kotla Ahmed, Rajanpur.	6,00,000	..
370. Construction of Metalled Road from Shah Wala Pull to Rakh Bagh Wala, Rajanpur.	7,50,000	..
371. Construction of Metalled road from Main Road to Kotla Robait.	8,00,000	..
372. Provision of furniture for School in Cholistan, Bahawalpur.	5,00,000	..
373. Provision of Medicines for the Mobile Veterinary Dispensaries in Cholistan.	1,00,000	..
374. Construction of Jinnah Road from DC's Road to Katcha Fattomand Road.	7,00,000	..
375. Construction of Nowshera Road from Sangeet Cinema to Bypass.	11,80,000	..
376. Construction of road (Katcha Khiali) from Dera Bashir Ahmad to Katcha Nullah.	15,82,000	..
377. Construction of Jinnah Road from Fattomond Road to Sialkot Road.	9,00,000	..
378. Construction of Mian Sansi Road from Chowk Qabrustan to Sheikhupura Road.	6,70,000	..
379. Sewerage Scheme Muslim Town.	19,75,000	..
380. Sewerage Scheme Allama Iqbal Town including Javed Town.	19,25,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
381. Sewerage Scheme Mahboob-e-Haq Abadi.	12,68,000	
382. Construction of Nullah from Sabri Chowk to Pasroor Road.	19,50,000	..
383. Construction of Nullah from Ratta Bajwa to Sabri Chowk.	19,75,000	..
384. Construction of Nullah from Pasroor road to Ferozewala road.	19,75,000	..
385. Renovation of existing sewerage system alongwith main road of Model Town, Gujranwala.	19,00,000	..
386. Improvement/carpeting of Dual Carriage road from Public Park on Murree road to I.J. Principal road.	43,23,000	..
387. Improvement of road from Chirah Chowk to Haj Chowk.	7,77,000	..
388. Widening/carpetting of rod from Tipu Chowk to Chaklala road.	21,55,000	..
389. Extension/Improvement of Dual Carriage way on Saidpur road scheme.	19,23,000	..
390. Carpetting of road from Chandni Chowk to Commercial Centre.	14,42,000	..
391. Improvement of road from Haidary Chowk to Saidpur Scheme.	10,06,000	..
392. Improvement of Drainage on Murree road near Liaquat Park.	6,34,000	..
393. Concrete pavement to the parking area of Flying Coaches Adda and its approaches from Rawal Hotel.	13,25,000	..
394. Carpetting/Improvement of road General Bus Stand to I.J. principal road.	19,69,000	..
395. Widening/Improvement of road from Hroon Chowk to National Highway.	5,17,000	..
396. Widening/Crpeting of road Siddique Chowk via 'F' Block to I.J. Principal road.	19,29,000	..
<b>Total Regional Planning</b>	<b>4,68,03,000</b>	<b>..</b>
<b>HP&amp;EP DEPARTMENT</b>		
<b>PROJECT MANAGEMENT UNIT</b>		
397. Continuance of posts of Project Management Unit Lahore for 1990-91.	14,45,100	..
398. Continuance of the posts of project Directorate Gujranwala (PMU) for 1990-91.	5,51,300	..
<b>Total P.M.U.</b>	<b>19,96,400</b>	<b>..</b>
<b>LAHORE DEVELOPMENT AUTHORITY</b>		
399. Study on Comprehensive Transportation System/Mass Transit in Lahore.	26,00,000	..
400. Provision of funds for various Development schemes of Lahore Development Authority, Lahore.	5,00,00,000	..
401. Provision of funds for the Development schemes in under-developed area to Lahore Development Authority.	1,10,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
402. Rehabilitation and Improvement of Shalimar Link Road and Wahdat Road, Lahore.(SDP (against Federal Grant)	1,24,26,000	..
403. Improvement and carpetting of Bund road from Darogawala to Old Ravi Bridge Lahore, (SDP).	1,84,75,000	..
404. Rehabilitation of secondary roads in Lahore City (SDP).	3,05,44,000	..
405. Provision of funds in favour of L.D.A. for taking up special development of the under-developed areas of Lahore by Wapda.	75,00,000	..
406. Provision of funds to L.D.A. for special development programme in under-developed area of Lahore.	2,00,00,000	..
407. Widening and carpetting of Ferozpur road from Canal Crossing to Railway Crossing Lahore.	2,20,00,000	..
408. Conservation of Haveli Dhayan Singh, Lahore (SDP).	1,01,67,000	..
409. Construction of 25 Beded Hospital at Mozang Lahore.	35,73,000	..
<b>Total L.D.A.</b>	<b>18,82,85,000</b>	<b>..</b>
<b>MULTAN DEVELOPMENT AUTHORITY</b>		
410. Widening, Improvement, Rehabilitation of city roads Multan (SDP).	3,94,14,000	..
411. Construction of overhead Bridge at Mumtazabad, Multan. (SDP)	1,55,25,000	..
412. Repairs, Expansion and Soling of both sides of road from More Hafiz cold storge to the end of Abadi Fazalabad, Multan.	3,72,000	..
<b>Total M.D.A.</b>	<b>5,53,11,000</b>	<b>..</b>
<b>FAISALABAD DEVELOPMENT AUTHORITY</b>		
413. Greater Faisalabad Water Supply Sewerage and Drainage Project Phase-II Part-I. (SDP)	1,57,50,000	..
414. Earth filling in plots in Nau Muslim Housing scheme chak No. 100/J.B. Faisalabad.	19,00,000	..
<b>Total F.D.A.</b>	<b>1,76,50,000</b>	<b>..</b>
<b>CONVERSION OF SDP LOANS FOR DIFFERENT PROJECTS OF THE PUNJAB GOVT. FINANCED BY THE FEDERAL GOVERNMENT DURING THE YEAR 1990-91 INTO GRANT INRESPECT OF MDA</b>		
415. Water Suply Scheme Phase-IV	1,87,50,000	..
416. Sewerage Scheme Phase IV	1,50,00,000	..
417. Sewerage Treatment plant Suraj Miani.	37,50,000	..
418. M.D.A.	80,00,000	..
419. L.D.A. (WASA)	31,17,62,000	..
420. L.DA/UD Wing	3,25,00,000	..
421. P.M.U.	3,40,00,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
422. Construction of Trunk & Lateral Sewer in South East District Lahore.	4,62,00,000	..
<b>Total HP&amp;EP Department</b>	<b>73,32,04,400</b>	<b>..</b>
<b>Gross Total 36-Development</b>	<b>3,91,30,59,600</b>	<b>..</b>
Less -- Amount to be met from saving within the grant	1,57,42,24,000	..
<b>Net Total 36-Development</b>	<b>2,33,88,35,600</b>	<b>..</b>

**ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE**

- (1) to (14) An amount of Rs. 12,24,83,530 is required for the execution of various schemes of Agriculture department during the year 1990-91.  
The entire amount will be met from saving within the grant.
- (15) to (17) An amount of Rs. 1,06,44,400 is required for the scheme "Pattoki Livestock Production Project", Integrated Project for development of Livestock in Barani Area and development of Livestock in Cholistan during the year 1990-91.  
The entire amount will be met from savings within the grant.
- (18) to (20) An amount of Rs. 4,84,33,000 is required for the execution of various schemes of Forest Department during the year 1990-91.  
The entire amount will be met from savings within the grant.
- (21) to (217) An amount of Rs. 2,83,00,27,000 is required for the execution of various schemes of Local Government and Rural Development Department during the year 1990-91. An amount of Rs. 1,39,26,63,070 will be met from savings within the grant.  
A Supplementary demand of Rs. 1,43,73,63,930 is accordingly presented.
- (218) to (222) An amount of Rs. 48,76,870 is required for the execution of various schemes of Irrigation Department during the year 1990-91.  
A Supplementary demand of Rs. 48,76,870 is accordingly presented.
- (223) to (305) An amount of Rs. 2,66,76,000 is required for the execution of various Rural Water Supply/Sewerage/Drainage schemes of the Public Health Engineering Department during the year 1990-91.  
A Supplementary demand of Rs. 2,66,76,000 is accordingly presented.
- (306) to (313) An amount of Rs. 2,13,85,000 is required for the execution of various Urban Water Supply/Sewerage/Drainage Schemes of the Public Health Engineering Department during the year 1990-91.  
A Supplementary demand of Rs. 2,13,85,000 is accordingly presented.
- (314) An amount of Rs. 73,00,000 is required for air-conditioning of main prayer chamber of Data Darbar, New Mosque, Lahore during the year 1990-91.  
A Supplementary demand of Rs. 73,00,000 is accordingly presented.
- (315) An amount of Rs. 19,56,000 is required for purchase of furniture & Library books for Judiciary during the year 1990-91.  
A Supplementary demand of Rs. 19,56,000 is accordingly presented.

- (316) An amount of Rs. 1,89,000 is required for procurement of Computer Generator etc. for staff Training Institute Lahore during the year 1990-91.  
A Supplementary demand of Rs. 1,89,000 is accordingly presented.
- (317) to (335) An amount of Rs. 3,11,01,460 is required for the execution of various schemes of Education Department during the year 1990-91.  
A Supplementary demand of Rs. 3,11,01,460 is accordingly presented.
- (336 to 339) An amount of Rs. 63,14,000 is required for the execution of various schemes of Information & Culture Department during the year 1990-91.  
A Supplementary demand of Rs. 63,14,000 is accordingly presented.
- (340 to 359) An amount of Rs. 1,71,34,000 is required for the execution of various schemes of Health Deptt: during the year 1990-91.  
A Supplementary demand of Rs. 1,71,34,000 is accordingly presented.
- (360 to 361) An amount of Rs. 14,08,000 is required for Establishment of Apna Gahar at Bahawalpur & Training of Women extension workers at Lahore of the Social Welfare Department during the year 1990-91.  
A Supplementary demand of Rs. 14,08,000 is accordingly presented.
- (362) to 363) An amount of Rs. 8,10,000 is required for provision of Mines Rescue & Safety Station Phase-II, Khushab & Construction of Labour Hall at Faisalabad, during the year 1990-91.  
A Supplementary demand of Rs. 8,10,000 is accordingly presented.
- (364 to 367) An amount of Rs. 23,13,940 is required for the execution of various schemes of Planning & Development Department during the year 1990-91.  
A Supplementary demand of Rs. 23,13,940 is accordingly presented.
- (368 to 396) An amount of Rs. 4,68,03,000 is required for the execution of various schemes of the Murree Kahuta Development Authority, D.G.Khan Development Authority, Cholistan Development Authority & Rawalpindi Development authority and Gujranwala Development Authority during the year 1990-91.  
A Supplementary demand of Rs. 4,68,03,000 is accordingly presented.
- (397 t 422) An amount of Rs. 73,32,04,400 is required for the execution of various schemes of the Lahore Development Authority, Faisalabad Development Authority and Project Management Unit Lahore and for Multan Development Authority for the year 1990-91.  
A Supplementary demand of Rs. 73,32,04,400 is accordingly presented.

## DEMAND NO.30

	Rs.
Charged	
Voted	77,48,54,200
	-----
Total	77,48,54,200
	-----

## (GRANT NO. 37) IRRIGATION WORKS

Function/Object-wise classification of demand for grant		Estimated Cost	Cost in the year 1990-91
		Rs.	Rs.
<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS EXPENDITURE</b>			
<b>52300</b>	<b>CANAL IRRIGATION</b>		
1.	Construction of V.R. Bridge at RD 77500/15-L Disty.	2,49,000	2,49,000
2.	Construction of Bridge on Rahbah near Chak No.58/JB.	2,00,000	2,00,000
3.	Lining of Dhunni Minor RD 0-23500	38,90,000	1,00,000
4.	Supply of 10 Cs: Water from L.B.D.C by means Pumps to feed tail reach of Montgomery Minor.	33,43,000	10,00,000
5.	Construction of Canal Fall between RD 82000 & 83000. Gopal Minor Lodhran Division Malist Circle	13,57,000	3,40,000
6.	Bifurcation of Jassoans Disty RD 6500.	4,96,000	3,54,000
7.	Scheme to Control Hill Torrent/Flood in Rajanpur and D.G.Khan District.	83,10,000	1,40,000
8.	Constructing Gharmula Minor RD 0-25000.	82,83,000	25,00,000
9.	Lining New Dhunni Minor RD 0-tail.	46,07,000	5,00,000
10.	Construction Brdige at RD 8-9 of 6-R in Sahiwal City.	80,000	80,000
<b>52400</b>	<b>TUBWELL</b>		
11.	Installation of Tubewell for saem Chak No.140/RB.	6,18,570	1,00,000
<b>52700</b>	<b>FLOOD CONTROL AND DRAINAGE</b>		
12.	Land acquisition for Dhaya Bund Village Sheikhpura Kohna.	6,52,000	6,52,000

Function/Object-wise classification of demand for grant		Estimated Cost	Cost in the year 1990-91
		Rs.	Rs.
13.	Constructing additional 5 No studs for retarding servers erosion of River Indus on left bank near Kallur Kot Town.	63,92,000	12,00,000
14.	Protecting Kallur Kot city against erosion of River Indus (Bridge Financing).	9,17,70,000	1,65,00,000
15.	Constructing Prong with spur No.9 at Balloki, Head Works.	39,80,000	1,88,000
34900	<b>OTHERS</b>		
16.	Constructing Sub Divisional Office and Zilladar Office of Lunda Sub Division.	6,22,000	5,00,000
17.	Supply of electricity connection in Mosque situated in village 5-Nawazabad Mauza Talleywala Teshil Khanpur District Rahim Yar Khan.	44,000	44,000
<b>IRRIGATION DAMS (FEDERAL GRANT)</b>			
18.	Small Dams Project Special Development Programme.	78,11,00,000	15,74,33,700
<b>FLOOD CONTROL AND DRAINAGE</b>			
19.	Flood Protection Scheme in Punjab (Federal Grant)	1,29,61,20,000	5,64,16,000
20.	1988-Flood Damages Restoration work in Punjab (Federal Grant).	78,52,59,000	19,96,68,000
21.	Extention of Drinage Facilities in Chach Area District Attock Phase-II (Special Development Programme).	1,78,94,000	54,06,000
<b>OTHERS</b>			
22.	Rural Electrification Programme in Punjab (Peoples Works Programme).	52,02,00,000	35,21,47,500
Grant Total 37-Irrigation Works		..	79,57,18,200
Less - Amount to be met from savings within the grant		..	2,08,64,000
Net Total 37-Irrigation Works		..	77,48,54,200

**1 to 22 ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESSES OF RS.79,57,18,200 (NON-RECURRING).**

Various emergent works relating to the restoration of flood damages to canal, Bunds, Bridges, etc, and protection thereto, which cannot be postponed to be undertaken during the current financial year. The total expenditure involved on this account during 1990-91 is estimated at Rs.79,57,18,200. This also includes an amount of Rs.77,10,71,200 (which is to be met by Federal Grant.).

2. The expenditure to the extent of Rs.2,08,64,000 will be met from saving within the grant.
3. Supplementary demand of Rs.77,48,54,200 is presented.

## DEMAND NO.31

	Rs.
Charged	..
Voted	5,02,59,510
Total	5,02,59,510

## (GRANT NO. 38) AGRICULTURAL IMPROVEMENT AND RESEARCH

Function/Object-wise classification of demand for grant.	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>1. GUJRANWALA AGRICULTURAL DEVELOPMENT PROJECT.</b>		
9-51300-		
10000 Purchase of durable goods	18,58,000	..
Total Item (1)	18,58,000	..
<b>2. ESTABLISHMENT OF REGIONAL AGRICULTURAL INSTITUTE, Faisalabad VALPUR.</b>		
9-51300-		
10000 Purchase of durable goods	8,54,590	..
Total Item (2)	8,54,590	..
<b>3. ARID ZONE INSTITUTE BHAKKAR (THAL ZONE-I) (SDP)</b>		
9-51300-		
10000 Purchase of durable goods	8,50,000	..
Total Item (3)	8,50,000	..
<b>4. ARID ZONE RESEARCH STATION (CHOLISTAN ZONE-II) BAHAWALPUR (SDP)</b>		
9-51300-		
10000 Purchase of durable goods	93,000	..
Total Item (4)	93,000	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>5. SOIL AND WATER CONSERVATION RESEARCH INSTITUTE, CHAKWAL (SDP)</b>		
9-51300-		
10000 Purchase of durable goods	13,56,000	..
Total Item (5)	13,56,000	..
<b>6. BARANI AGRICULTURE COLLEGE, RAWALPINDI (SDP)</b>		
9-51300-		
10000 Purchase of durable goods	40,92,650	..
Total Item (6)	40,92,650	..
<b>7. SECOND BARANI AREA DEVELOPMENT PROJECT (ABAD) RAWALPINDI (SDP)</b>		
9-51300-		
10000 Purchase of durable goods	4,96,88,600	..
Total Item (7)	4,96,88,600	..
<b>8. SOIL AND WATER CONSERVATION WORKS FOR THE DEVELOPMENT OF MURREE AND KAHUTA. (SDP)</b>		
9-51300-		
10000 Purchase of durable goods	2,00,000	..
Total Item (8)	2,00,000	..
<b>Grand total Agricultural Improvement &amp; Research</b>	<b>5,89,92,840</b>	<b>..</b>
<b>Less - Amount to be met from saving within the grant</b>	<b>(-) 87,33,330</b>	<b>..</b>
<b>Net Total Agricultural Improvement and Research</b>	<b>5,02,59,510</b>	<b>..</b>

**(1) GUJRANWALA AGRICULTURAL DEVELOPMENT PROJECT Rs.18,58,000 (Non-Recurring)**

An amount of Rs.18,58,000 (Non-Recurring) is required for the scheme during the current financial year.

The entire expenditure will be met from saving within the grant.

(2) **ESTABLISHMENT OF REGIONAL AGRICULTURAL INSTITUTE, BAHAWALPUR Rs.8,54,590 (Non -Recurring)**

An amount of Rs.8,54,590 (Non-Recurring) is required for the scheme during the current financial year.

The entire expenditure will be met from saving within the grant.

(3) to (8) **An amount of Rs.5,62,80,250/- is required for these schemes during the year 1990-91 against the funds allocated by the Federal Government under Special Development Programme. An expenditure of Rs.60,20,740/- will be met from saving within the grant.**

A Supplementary demand of Rs.5,02,59,510/- is accordingly presented.

## DEMAND NO.32

	Rs.
Charged	..
Voted	6,54,40,000
Total	6,54,40,000

## (GRANT NO. 43) LOANS TO MUNICIPALITIES PORT FUNDS ETC.

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
70000 DEBT SERVICING INVESTIBLE FUNDS AND GRANTS.		
73000 LOANS AND ADVANCES		
A-NON-DEVELOPMENT LOANS		
73400 To Non-Financial Institutions		
84000 Loans to Non-Financial Institutions		
LOANS TO PUNJAB ROAD TRANSPORT CORPORATION		
(1) For payment Special Allowance Rs. 100/- p.m to the Employees of PRTC	91,00,000	--
(2) For Insurance of 700 Motors	15,40,000	--
Total Item No (1) & (2)	1,06,40,000	--
TOURISM DEVELOPMENT CORPORATION PUNJAB		
(3) Loans to TDCP for purchase of Sheraton shops	2,48,00,000	--
(4) Loans to TDCP for Development schemes	3,00,00,000	--
Total Item (3) & (4)	5,48,00,000	--
Total A-Non-Development Loans	6,54,40,000	--

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>B-DEVELOPMENT LOANS</b>		
73200 To Local Bodies		
82000 Loans to Local Bodies (Loans to Municipalities)		
(5) Urban Water Supply Chakwal Phase-I	2,00,00,000	--
Total Item (5)	2,00,00,000	--
73000 Gross Total Loans to Municipalities Port Funds etc.	8,54,40,000	--
Less amount to be met from savings with in the grant	2,00,00,000	--
Net Total loans to Municipalities, Port Funds etc.	6,54,40,000	--

**(1 & 2) LOANS TO PRTC RS. 1,06,40,000 (NON-RECURRING)**

An amount of Rs. 91,00,000/- is required for payment of special allowance Rs. 100/- pm to the employees of PRTC.

An amount of Rs. 15,40,000/- is required for Insurance of 700 motors

A Supplementary demand of Rs. 1,06,40,000/- is accordingly presented.

**(3 & 4) LOANS TO TOURISM DEVELOPMENT CORPORATION PUNJAB RS. 5,48,00,000/- (NON-RECURRING)**

An amount of Rs. 2,48,00,000 is required for purchase of Sheraton shops.

An amount of Rs. 3,00,00,000 is required for Development Scheme.

A Supplementary demand of Rs. 5,48,00,000 is accordingly presented.

**(5) LOANS TO LOCAL BODIES RS. 2,00,00,000/- (NON-RECURRING)**

An amount of Rs. 2,00,00,000 required for urban water supply Chakwal Ph-I during 1990-91. An amount of Rs. 2.00 crore will be met from savings within the grant.

## DEMAND NO. 33

	Rs.
Charged	72,32,380
Voted	10
Total	----- 72,32,390 -----

## (GRANT NO. 10) GENERAL ADMINISTRATION

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01103-PROVINCIAL ASSEMBLY</b>		
(1) <b>ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE PROVINCIAL ASSEMBLY.</b>		
50000 Commodities and Services	..	11,400
Total Item (1)	..	11,400
<b>01200-GOVERNOR'S HOUSE</b>		
(2) <b>ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE GOVERNOR'S HOUSE.</b>		
Salary of the Governor	..	2,11,740 ✓
Discretionary Grant by the Governor	..	12,00,000
Total Item (2)	..	14,11,740
(3) <b>ADDITIONAL APPROPRIATIONS TO MEET ANTICIPATION EXCESS.</b>		
01205 MINTERS		
64900 Discretionary Grants by the Chief Minister	..	1,00,00,000
64900 Discretionary Grants by the Ministers	..	10,00,000
Total Item (3)	..	1,10,00,000
(4) <b>ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS</b>		
01103 PROVINCIAL ASSEMBLY DEPARTMENT		
02000 Regular Allowances	..	10,44,630
01203 GOVERNOR'S HOUSE		
02000 Regular Allowances	..	6,07,300

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01203 GOVERNOR'S SECRETARIAT</b>		
02000 Regular Allowances	..	1,62,000
<b>01207 CHIEF MINISTER'S INSPECTION TEAM</b>		
02000 Regular Allowances	..	1,01,490
<b>01105 LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT</b>		
02000 Regular Allowances	..	4,19,220
<b>01302 SERVICES &amp; GENERAL ADMINISTRATION DEPARTMENT</b>		
02000 Regular Allowances	..	47,56,880
<b>01402 HOME DEPARTMENT</b>		
02000 Regular Allowances	..	10,00,000
<b>01801 LOCAL GOVERNMENT AND RURAL DEVELOPMENT DEPARTMENT</b>		
02000 Regular Allowances	..	40,510
<b>02100 FINANCE DEPARTMENT</b>		
02000 Regular Allowances	..	15,00,000
<b>02300 EXCISE AND TAXATION DEPARTMENT</b>		
02000 Regular Allowances	..	1,83,350
<b>03200 PLANNING &amp; DEVELOPMENT DEPARTMENT</b>		
02000 Regular Allowances	..	14,88,130
<b>07100 INFORMATION AND CULTURE DEPARTMENT</b>		
02000 Regular Allowances	..	2,42,870
<b>31100 COMMUNICATION AND WORKS DEPARTMENT</b>		
02000 Regular Allowances	..	50,000
<b>41100 EDUCATION DEPARTMENT</b>		
02000 Regular Allowances	..	7,22,580
<b>42100 HEALTH DEPARTMENT</b>		
02000 Regular Allowances	..	3,66,650
<b>44100 LABOUR DEPARTMENT</b>		
02000 Regular Allowances	..	1,85,500
<b>45100 HP&amp; EP DEPARTMENT</b>		
02000 Regular Allowances	..	4,13,230

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
47200	SOCIAL WELFARE & ZAKAT DEPARTMENT		
02000	Regular Allowances	..	1,64,650
49200	AUQAF DEPARTMENT		
02000	Regular Allowances	..	1,16,600
51101	AGRICULTURE DEPARTMENT		
02000	Regular Allowances	..	1,49,500
002	FOOD DEPARTMENT		
02000	Regular Allowances	..	2,75,510
003	LIVESTOCK & DAIRY DEVELOPMENT DEPARTMENT		
02000	Regular Allowances	..	1,54,780
004	FORESTRY, WILDLIFE, FISHERIES AND TOURISM DEPARTMENT		
02000	Regular Allowances	..	2,87,720
005	COOPERATIVE DEPARTMENT		
02000	Regular Allowances	..	1,42,190
52100	IRRIGATION & POWER DEPARTMENT		
02000	Regular Allowances	..	10,17,990
57100	INDUSTRIES & MINERAL DEVELOPMENT DEPARTMENT		
02000	Regular Allowances	..	96,000
58100	TRANSPORT DEPARTMENT		
02000	Regular Allowances	..	9,000
01302	STAFF TRAINING INSTITUTE		
02000	Regular Allowances	..	1,26,400
01304	PUNJAB PUBLIC SERVICE COMMISSION		
02000	Regular Allowances	..	7,62,010
01305	ANTI-CORRUPTION ESTABLISHMENT		
02000	Regular Allowances	..	26,71,020
01801	COMMISSIONERS		
02000	Regular Allowances	..	27,36,860
01802	DISTRICT OFFICE ESTABLISHMENT		
02000	Regular Allowances	..	1,85,99,970

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
01803 SUB-DIVISIONAL ESTABLISHMENT		
02000 Regular Allowances		86,56,190
01804 COPYING AGENCY ESTABLISHMENT		
02000 Regular Allowances		8,34,620
01805 CIRCUIT HOUSE ESTABLISHMENT		
02000 Regular Allowances		1,73,150
02300 BOARD OF REVENUE		
02000 Regular Allowances		18,60,240
02401 TREASURIES / D.A.O.		
02000 Regular Allowances		38,82,570
02402 INSPECTORATE OF TREASURIES		
02000 Regular Allowances		46,400
02402 PUNJAB AUDIT AND ACCOUNTS TRAINING INSTITUTE		
02000 Regular Allowances		99,960
02403 LOCAL FUND AUDIT		
02000 Regular Allowances		15,97,050
02300 RECLAMATION AND PROBATION DEPARTMENT		
02000 Regular Allowances		5,48,010
Total Item (4)		5,82,92,730
(5) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS		
01103 PROVINCIAL ASSEMBLY DEPARTMENT		
10000 Purchase of Durable Goods	28,60,020	
01203 GOVERNOR'S HOUSE		
10000 Purchase of Durable Goods	5,00,000	
01203 GOVERNOR'S SECRETARIAT		
10000 Purchase of Durable Goods	6,61,720	
01204 CHIEF MINISTER'S SECRETARIAT		
10000 Purchase of Durable Goods	2,72,350	
01207 CHIEF MINISTER'S INSPECTION TEAM		
10000 Purchase of Durable Goods	4,00,000	
01105 LAW AND PARLIAMENTARY DEPARTMENT		
10000 Purchase of Durable Goods	65,000	

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01302 SERVICES AND GENERAL ADMINISTRATION DEPARTMENT</b>		
10000 Purchase of Durable Goods	3,48,79,590	..
<b>01402 HOME DEPARTMENT</b>		
10000 Purchase of Durable Goods	5,65,840	..
<b>02100 FINANCE DEPARTMENT</b>		
10000 Purchase of Durable Goods	14,54,000	..
<b>41100 EDUCATION DEPARTMENT</b>		
10000 Purchase of Durable Goods	9,00,000	..
<b>42100 HEALTH DEPARTMENT</b>		
10000 Purchase of Durable Goods	1,92,000	..
<b>44100 LABOUR DEPARTMENT</b>		
10000 Purchase of Durable Goods	24,000	..
<b>45100 HOUSING, PHYSICAL AND ENVIRONMENTAL PLANNING DEPARTMENT</b>		
10000 Purchase of Durable Goods	3,80,000	..
<b>51100 FOOD DEPARTMENT</b>		
10000 Purchase of Durable Goods	15,000	..
<b>57100 INDUSTRIES &amp; MINERAL DEVELOPMENT DEPARTMENT</b>		
10000 Purchase of Durable Goods	1,61,100	..
<b>01305 ANTI-CORRUPTION ESTABLISHMENT</b>		
10000 Purchase of Durable Goods	21,000	..
<b>01801 COMMISSIONERS</b>		
10000 Purchase of Durable Goods	89,06,050	..
<b>01802 DISTRICT OFFICE ESTABLISHMENT</b>		
10000 Purchase of Durable Goods	3,66,390	..
<b>01802 SUB-DIVISIONAL ESTABLISHMENT</b>		
10000 Purchase of Durable Goods	4,49,650	..
<b>02401 TREASURIES/DAO</b>		
10000 Purchase of Durable Goods	2,82,000	..
<b>Total Item (5)</b>	<b>5,33,55,710</b>	<b>..</b>

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01105-LAW AND PARLIAMENTARY AFFAIRS DEPTT:</b>		
(6) <b>CREATION OF POSTS FOR THE PARLIAMENTARY MONITORING CELL IN THE LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT</b>		
01100 Pay of Officers	..	1,08,720
01200 Pay of Other Staff	..	82,350
02000 Regular Allowances	..	1,06,930
Total Item (6)	..	2,98,000
<b>07100 INFORMATION AND CULTURE DEPARTMENT</b>		
(7) <b>ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE INFORMATION AND CULTURE DEPARTMENT</b>		
64000 Grants	3,80,00,000	..
Total Item (7)	3,80,00,000	..
<b>41000 EDUCATION DEPARTMENT</b>		
(8) <b>CREATION OF POSTS FOR WOMEN UNIVERSITY COMMISSION IN THE EDUCATION DEPARTMENT</b>		
01100 Pay of Officers	..	1,07,450
01200 Pay of Other Staff	..	69,080
02000 Regular Allowances	..	93,420
50000 Commodities and Services	..	30,050
Total Item (8)	..	3,00,000
<b>01304 PUNJAB PUBLIC SERVICE COMMISSION</b>		
(9) <b>CREATION OF TWO POSTS OF MEMBERS IN THE PUNJAB PUBLIC SERVICE COMMISSION</b>		
01100 Pay of Officers	..	59,340
02000 Regular Allowances	..	34,310
Total Item (9)	..	93,650
<b>01801 COMMISSIONERS</b>		
(10) <b>CREATION OF 2 POSTS OF DRIVERS IN THE OFFICE OF COMMISSIONER, GUJRANWALA</b>		
01200 Pay of Other Staff	..	8,410
02000 Regular Allowances	..	3,310
Total Item (10)	..	11,720

Function/Object-wise classification of demand for grant		Amount of demand Sub-divided into	
		Non-recurring	Recurring
		Rs.	Rs.
01802	DISTRICT OFFICE ESTABLISHMENT		
(11)	CREATION OF POSTS IN THE NEWLY ESTABLISHED DISTRICT OF PAKPATTAN		
01100	Pay of Officers	..	53,590
01200	Pay of Other Staff	..	6,58,790
02000	Regular Allowances	..	2,20,210
03000	Other Allowances (Excluding T.A.)	..	20,000
11000	Transport	13,75,000	..
12000	Machinery and Equipment	1,36,000	..
13000	Furniture and Fixture	5,50,000	..
40000	Repair and Maintenance of Durable Goods	..	15,000
50000	Commodities and Services	..	4,08,000
Total Item (11)		20,61,000	13,75,590
01802	DISTRICT OFFICE ESTABLISHMENT		
(12)	ESTABLISHMENT OF NEW DISTRICT OF NAROWAL		
01100	Pay of Officers	..	29,500
01200	Pay of Other Staff	..	42,610
02000	Regular Allowances	..	41,830
11000	Transport	4,50,000	..
12000	Machinery and Equipment	1,61,800	..
13000	Furniture and Fixture	5,50,000	..
50000	Commodities and Services	..	5,10,000
Total Item (12)		11,61,800	6,23,940
(13)	ADDITIONAL FUNDS IN CONNECTION WITH GENERAL ELECTION		
50000	Commodities and Services	2,40,52,100	..
Total Item (13)		2,40,52,100	..

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>01802-SUB-DIVISIONAL ESTABLISHMENT</b>		
<b>(14) ESTABLISHMENT OF VARIOUS SUB-TEHSILS IN THE PUNJAB</b>		
01100 Pay of Officers	..	29,810
01200 Pay of Other Staff	..	3,74,780
02000 Regular Allowances	..	1,45,940
50000 Commodities and Services	..	3,86,000
Total Item (14)	..	9,36,530
<b>Gross Total General Administration</b>	<b>11,86,30,610</b>	<b>7,43,55,300</b>
Charged	40,21,740	32,37,070
Voted	11,46,08,870	7,11,18,230
<b>Less - Amount to be met from saving within the grant :</b>		
Charges	..	26,430
Voted	11,46,08,870	7,11,18,220
<b>Net Total General Administration:</b>		
Charged	40,21,740	32,10,640
Voted	..	10

**(1) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE PROVINCIAL ASSEMBLY - RS.11,400 (RECURRING).**

An amount of Rs.11,400 is required during the current financial year to meet anticipated excess on account of TA/DA for Speaker and Deputy Speaker in the Provincial Assembly.

A supplementary demand of Rs.11,400 is accordingly presented.

**(2) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE GOVERNOR'S HOUSE - RS.14,11,740 (RECURRING).**

An amount of Rs.14,11,740 mentioned in the schedule is required during the current financial year to meet anticipated excess on account of Salary of Governor and Discretionary Grant of the Governor. Out of the total excess an amount of Rs.26,430 will be met from Savings within the grant.

A supplementary demand Rs.13,85,310 is accordingly presented.

**(3) ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS (1,10,00,000 (RECURRING)).**

An amount of Rs.1,10,00,000 is required to meet anticipated excess in respect of Discretionary Grants by the Chief Minister and Ministers during the current financial year.

The entire amount will be met from savings within the grant.

- (4) **PROVISION OF FUNDS TO MEET ANTICIPATED EXCESS IN VARIOUS DEPARTMENTS - RS. 5,82,92,730 (RECURRING)**

An amount of Rs.5,82,92,730 is required during the current financial year to meet the excess due to grant of Compensatory and Dearness Allowances etc. to Government Servants in various Departments mentioned in the schedule.

The entire amount will be met from savings within the grant.

- (5) **ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS FOR THE PURCHASE OF VEHICLES, MACHINERY, FURNITURE AND OTHER ARTICLES IN VARIOUS DEPARTMENTS - RS.5,33,55,710 (NON-RECURRING)**

An amount of Rs.5,33,55,710 is required to meet the excess for the purchase of vehicles, machineries, furniture and other articles for the Departments mentioned in the Schedule.

The entire amount will be met from the savings within the grant.

- (6) **ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE LAW AND PARLIAMENTARY AFFAIRS DEPARTMENT - RS.2,98,000 (RECURRING).**

An amount of Rs.2,98,000 is required during the current financial year to meet the excess due to creation of Parliamentary Monitoring Cell in the Law and Parliamentary Affairs Department.

The entire amount will be met from the savings within the grant.

- (7) **ADDITIONAL APPROPRIATION TO MEET ANTICIPATED EXCESS IN THE INFORMATION AND CULTURE DEPARTMENT: RS.3,80,00,000 (NON-RECURRING).**

An amount of Rs.3,80,00,000 is required during the current financial year to meet the following additional anticipated excesses in the Information and Culture Department:-

- i) Visit of Bangladesh Leaders and Freedom Fighters Rs.15,00,000
- ii) Award of Gold Medals to the workers of Pakistan Movement. Rs.15,00,000
- iii) Purchase of Land for the construction of Monument at Lahore. Rs.3,50,00,000

The entire amount will be met from the savings within the grant

- (8) **CREATION OF POSTS FOR WOMEN UNIVERSITY COMMISSION IN THE EDUCATION DEPARTMENT - RS.3,00,000 (RECURRING).**

An amount of Rs.3,00,000 is required during the current financial year to meet the additional anticipated excess due to creation of posts for Women University Commission in the Education Department.

The entire amount will be met from the savings within the grant

- (9) **CREATION OF TWO POSTS OF MEMBERS IN THE PUNJAB PUBLIC SERVICE COMMISSION - RS.93,650 (RECURRING).**

An amount of Rs.93,650 is required during the current financial year to meet the additional anticipated excess due to creation of two posts of Members in the Punjab Public Service Commission.

The entire amount will be met from the savings within the grant

- (10) **CREATION OF TWO POSTS OF DRIVERS IN THE OFFICE OF COMMISSIONER GUJRANWALA - RS.11,720 (RECURRING).**

An amount of Rs.11,720 is required during the current financial year to meet the additional anticipated excess due to creation of 2 posts of Drivers in the office of the Commissioner, Gujranwala.

- (11) **CREATION OF POSTS FOR THE NEWLY ESTABLISHED DISTRICT OF PAK PATTAN - RS.13,75,590 (RECURRING) AND RS.20,61,000 (NON-RECURRING)**

An amount of Rs.34,36,590 is required during the current financial year to meet the additional anticipated excess due to creation of posts and purchase of vehicles, machineries, furniture etc. for the newly established District of Pak Pattan.

The entire amount will be met from the savings within the grant

**(12) CREATION OF POSTS FOR THE NEWLY ESTABLISHED DISTRICT OF NAROWAL - RS.6,23,940 (RECURRING) AND RS.11,61,800 (NON-RECURRING)**

An amount of Rs.17,85,740 is required to meet the additional anticipated excess due to creation of posts and purchase of vehicles, Machines, Furniture etc. for the newly established District of Narowal.

The entire amount will be met from the savings within the grant

**(13) ADDITIONAL FUNDS REQUIRED IN CONNECTION WITH GENERAL ELECTIONS - RS.2,40,52,100 (NON-RECURRING)**

An amount of Rs. 2,40,52,100 is required to meet with hire/P.O.L.charges of Private Transport for Law and Order duties in connection with General Elections.

The entire amount will be met from savings within the grant

**(14) ESTABLISHMENT OF VARIOUS SUB-TEHSILS IN THE PUNJAB.RS.9,36,530 (RECURRING)**

An amount of Rs.9,36,530 is required during the current financial year for the establishment of six Sub-Tehsils namely Nour Pur, Kotli Sattian, Bhawana, Domeli, Safdar Abad and Jatoli in the Punjab. Out of the total excess an amount of Rs.9,36,520 will be met from saving within the grant.

A supplementary demand of Rs.10/- is accordingly presented.

## DEMAND NO. 34

	Rs.
Charged	1,97,960
Voted	10
Total	1,97,970

## (GRANT NO. 33) STATE TRADING IN FOOD-GRAINS AND SUGAR

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS- RS. 1,97,960 (NON-RECURRING)</b>		
7-80000 UNALLOCABLE		
7-81000 STATE TRADING		
8-81100 FOOD (WHEAT RICE AND SUGAR)		
001 DIRECTORATE OF FOOD		
(1) FUNDS FOR REFUND OF LIQUIDATED CHARGES TO MEET THE DECRETED AMOUNT TO BE DEPOSITED WITH SINDH HIGH COURT		
50000 Commodities and Services	1,82,340	..
Total Item (1)	1,82,340	..
(2) FUND FOR PAYMENT OF DECRETED AMOUNT TO MR. SARDAR KHAN		
50000 Commodities and Services	15,620	..
Total Item (2)	15,620	..
(3) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS		
001 DIRECTORATE OF FOOD		
02000 Regular Allowances	..	8,71,480
002 DISTRICT ESTABLISHMENT		
02000 Regular Allowances	..	1,16,32,290
Total Item (3)	..	1,25,03,770

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
<b>Gross Total State Trading in Food Grains &amp; Sugar</b>		
Charged	1,97,960	..
Voted	..	1,25,03,770
<b>Less-amount to be met from savings within the grant</b>		
Charged	..	..
Voted	..	(-).1,25,03,760
<b>Net Total State Trading in Food Grains &amp; Sugar</b>		
Charged	1,97,960	..
Voted	..	10

(1) **FUNDS FOR REFUND OF LIQUIDATED CHARGES TO MEET THE DECRETAL AMOUNT TO BE DEPOSITED WITH SIND HIGH COURT, RS. 1,82,340 (NON-RECURRING)**

An amount of Rs. 1,82,340 (Charged) is required for refund of liquidated charges to meet the decretal amount to be deposited with Sind High Court, during the current financial year.

A Supplementary demand of Rs. 1,82,340 (Charged) is accordingly presented.

(2) **PAYMENT OF DECRETAL AMOUNT TO MR. SARDAR KHAN RS. 15,620 (NON-RECURRING)**

An amount of Rs. 15,620 (Charged) is required to meet the expenditure for payment of decretal amount of Mr. Sardar Khan during the current financial year.

A Supplementary demand of Rs. 15,620 (Charged) is accordingly presented.

(3) **ADDITIONAL APPROPRIATION REQUIRED TO MEET THE EXCESS EXPENDITURE RS. 1,25,03,770 (RECURRING)**

An amount of Rs. 1,25,03,770 is required to meet the expenditure due to grant of Compensatory and Dearness Allowance etc. during the year, 1990-91. An amount of Rs. 1,25,03,760 will be met from saving within the grant.

A token Supplementary of Rs. 10 is accordingly presented.

## DEMAND NO. 35

	Rs.
Charged	..
Voted	10
	-----
Total	10
	-----

## (GRANT NO. 40) TOWN DEVELOPMENT

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1991-92
	Rs.	Rs.
<b>9-45000 HOUSING AND PHYSICAL PLANNING</b>		
<b>9-45200 LOW COST HOUSING</b>		
<b>9-45200 34900 OTHERS</b>		
1. Purchase of 155 Kanals of Proprietary Land for 3-Marla Housing Scheme in Tulamba, Tehsil Mian Channu, District Khanewal.	21,80,000	21,80,000
2. Renovation of Industrial and Main Roads of Residential Areas of Lahore Township Scheme.	30,25,000	30,25,000
3. Renovation of Sewerage Collection System in Residential Areas of Lahore Township Scheme.	35,00,000	35,00,000
4. Renovation of Industrial Sewerage System in Lahore Township Scheme.	98,66,000	98,66,000
<b>Gross Total Town Development</b>	..	1,85,71,000
<b>Less amount to be met from Savings within the Grant</b>	..	1,85,70,990
<b>Net Total Town Development</b>	..	10

Additional Appropriation required to meet the anticipated expenditure of Rs.1,85,71,000.

An amount of Rs.1,63,91,000 is required during the current financial year 1990-91 for Renovation of Industrial and Main Roads of Residential Areas of Lahore Township Scheme, Renovation of Sewerage Collection System and Industrial Sewerage System, Lahore Township Scheme. This amount has been sanctioned against Federal grant under Special Development Programme. Another amount of Rs.21,80,000 is required for the purchase of land in Khanewal District under 3-Marla Housing Scheme. The implementation of 3-Marla Housing Scheme is engaging special attention of the Punjab Government. An amount of Rs.1,85,70,990 will be met from Savings within the Grant.

A Token Demand of Rs.10 is accordingly presented.

## DEMAND NO. 36

	Rs.
Charged	..
Voted	10
	-----
Total	10
	-----

## (GRANT NO. 41) ROADS AND BRIDGES

Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
1. Construction of road from Dhoke Gajra to Noopehra via Katian Padyal, Thathial.	..	10,00,000
2. Sri Kenial Bridge in mile 7 of Domeli Gattar bara Gows Road.	..	5,00,000
3. Construction of road from Mangala Road to Baral.	..	2,00,000
4. Construction of road from Chakwal Road to Dhoke Thathal.	..	2,00,000
5. Construction of road from Hathia Khas to Hathia Pine.	..	2,00,000
6. Lahore Rawalpindi Motor-Way Project.	..	10,00,000
7. Upgradation and Widening of Faisalabad Sargodha Road Mile 49/0 to 50/7 (length 9000) and Widening of Faisalabad Sargodha road mile 50/7 to 52/B Access to Takway, length 80000 feet.	..	1,00,00,000
8. Construction of Bridge over Shujaabad Canal at road 206406 Span 15' each and culvert over Muraff rabad distributory at No. 206400 14' Span.	..	5,00,000
9. Construction of well sinking bridge over Nullah Aik near village Waan, Tehsil Daska, District Sialkot.	..	9,36,000
10. Widening and Improvement of D.I. Khan, Bhakkar, Jhang road from KM 271.82 to 339 and KM 370. to 379.89.	..	1,12,50,000
11. Construction of Link road of Chak No. 74-75/15-L to Chak No. 76-R/15-L length 1 KM Tehsil Mianchannu.	..	4,60,000
12. Construction of Link road of Chak No. 98/15-L Tehsil Mian Channu length 2 Km.	..	9,02,000
13. Construction of Link road of Chak No. 100/15-L Tehsil Mian Channu length 5 Km.	..	13,08,000
14. Construction of road canal Bridge upto Chak No. 57/15-L, Tehsil Mian Channu.	..	6,80,000

Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
15. Construction of road from Shahi road to Basti Ch. Ghulam Muhammad, Mouza Shadipur (1.50 Km).	..	4,00,000
16. Construction of road from Bridge 3/R Chak No. 45/A to Chak 44/A (1.50 Km).	..	4,00,000
17. Construction of road from Shahi road to Basti Ghora Wali Mere to Chak No. 124/NP via Ch. Noor Ali (1.50 Km).	..	4,00,000
18. Construction of metalled road from Adda Booti Pal to Bangla Muhammad Pur via 64/CD Asad Ullah Pur Tehsil and District Sahiwal.	..	10,00,000
19. Construction of metalled road from Mouza Ara Tula to Shoka via Manamore.	..	10,00,000
20. Construction of metalled road from Pul Tula Rula Jahan Saghal to Dadra Bela.	..	10,00,000
21. Execution of 1988-Flood Damages Restoration Project	..	1,60,00,000
22. Second Brani Area Development Project.	..	2,28,39,000
23. Construction of road from Pull-6 in Chak No. 150/10-R, 155/10-R.	..	5,00,000
24. More Shah Hussain on Sunjahpur road to Basti Jhoke Multan Branch.	..	5,00,000
25. Budhla Tatepur road to Kitarwan via Sanda Ghulam Hussain.	..	5,00,000
26. Shakh Madina to Pull Samanabad Gujran via Versu Ram upto Matital Road.	..	5,00,000
27. Pull 4/MR to Eniatpur Maral.	..	5,00,000
28. Matita to Jungle Road.	..	5,00,000
29. Kalranwala to Rasulpur to Bund Bosan Road.	..	5,00,000
30. Rasulpur to Larce Road.	..	5,00,000
31. Chattah to Ghariala.	..	5,00,000
32. Road from Khojay Chak to Phuklian, District Sialkot.	..	10,00,000
33. Long Wala Mondialiadi Road.	..	2,00,000
34. Shakoala Awan Muslim Road.	..	2,00,000
35. Raising and Widening of Multan Road to Manga 0 to 1.50 miles.	..	2,00,000
36. Construction of two missing links roads from Chak No. 297-EB to Chak No. 321-EB, Tehsil Burewala, District Vehari.	..	2,00,000

	Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1990-91
		Rs.	Rs.
37.	Construction of road Randhir to Kot Khuda Yar District Sialkot.	..	10,00,000
38.	Construction of road from Bachiana to Chak No.13/GB, Tehsil Nankana Sahib, District, Sheikhpura.	..	40,00,000
39.	Construction of road from Maira to Guff District Rawalpindi.	..	8,00,000
40.	Construction of road from D.G. Khan Shahdan Lund to Hussain Abad, length 10.80 miles.	..	10,00,000
41.	Widening/reconstruction and reconditioning of Sammundri Gojra Road.	..	2,05,000
42.	Construction of road from Chaint Kamra Thoon to be extended upto BHU Thoon, length 6.00 miles.	..	5,00,000
43.	Completion of under construction road to village Burj -- Construction of metalled road from Biage to Burj length 4.50 miles or 7.20 Km.	..	10,00,000
44.	Construction of metalled road Lethrar Bage-Karor length 7.00 miles in Rawalpindi District.	..	14,00,000
45.	Construction of road starting from Darkhana road at Point Chak No. 690/38/BF to Rafique bease length 1.50 miles, District T.T. Singh.	..	7,00,000
46.	Construction of road from Akbar Colony Pirmahal to Chak No. 667/GB via 669/GB, length 1.00 miles, District T.T. Singh.	..	5,00,000
47.	Construction of road from Kamalia Sindhu-Lianwali road at Point Bridge Markhawala to Pull Dhaddi length 1.50 miles, District T.T. Singh.	..	7,00,000
48.	Metalling of road starting from Pirmahal Shorkot road at point Chak No. 332/GB to Chak No. 331/GB, length 1.00 miles, District T.T. Singh.	..	6,00,000
49.	Construction of road from Bachiana to Chak No.13/GB, Tehsil Nankana Sahib District, Sheikhpura.	..	10,00,000
50.	Upgradation and Widening of Faisalabad Sargodha Art Road No. 28 mile 49/0 to 50/7, length 9000 and Widening of Faisalabad Sargodha road mile 50/7 to 52/B Access to Takway length 8000 feet.	..	1,00,000
51.	Construction of road from Maira to Guff District Rawalpindi.	..	8,00,000
52.	Construction of metalled road from Zain to Bharthi, length 10 miles in D.G. Khan District.	..	20,00,000
53.	Improvement of Tarool Fateh Jhang road 17/3 to 29/0 in Attock District.	..	12,50,000
54.	W/I of Khushab Sukesar road mile 0.25 to 23.0 Khushab to Kathwal Phase-I.	..	18,75,000

	Function/Object-wise classification of the Scheme	Estimated Cost	Cost in the year 1990-91
		Rs.	Rs.
55.	Upgradation/Widening of Art Road No. 28 mile 49/0 to 50/0, Faisalabad, Sargodha road in Sargodha District.	..	88,00,000
56.	Road from Dhoke Gujralto Noon Phra.	..	5,00,000
57.	Sari Kanial Bridge in mile 7 of domeli Barragowa road.	..	5,00,000
58.	Road from Mangla road to Karal.	..	10,00,000
59.	Road from Chakwal road to Dhoke Thathal via Gegi Dhoke Ghulam Ali Sugial.	..	9,00,000
60.	Road from Ratha Khas to Hatha Pine i/c Bridge.	..	6,80,000
61.	14 different schemes of Rahimyar Khan District.	..	60,00,000
62.	Construction of Link Road connecting Village Khudha with Garh Mahal, L-2.70 KM	..	3,00,000
63.	Metalling of Trigri Thathabad road in Gujranwala District	..	6,00,000
64.	Metalling of remaining portion of Aroop to Gujranwala Bye-pass road	..	3,00,000
65.	Metalling of Aroop High School to Noorpur Rajba Bridge, Gujranwala District	..	4,00,000
66.	Construction of road from Pathi to Aima Shhaji in Gujrat District	..	5,00,000
67.	Construction of Link Road from Chok Sar, length 2.50 miles in Gujrat district	..	5,00,000
68.	Construction of Link Road from Pharwal to Bhawal, Gharbi, length 4 miles in Gujrat District	..	5,00,000
69.	Construction of road from Bulani Road to Dandi Loharan, length 4 miles in Gujrat District	..	5,00,000
70.	Construction of Road from Lengrial to Mandar, length 2.50 miles in Gujrat District	..	5,00,000
71.	Construction of Link Road from Faisalabad Sargodha Road to Kandiwala in Sargodha District	..	5,00,000
72.	Construction of Link Road from Sargodha Jhang Road to haveli Majoka in Sargodha District	..	5,00,000
73.	Construction of Link Road from Lалуwali Bagh to Sargodha Kandiwala Road in Sargodha Distt.	..	5,00,000
74.	Construction of Link Road from Janda Kooma to Macoliar Khadi via Muhammad Ali Wala in Sargodha Distt.	..	5,00,000
75.	1988-Flood Damages restoration Project-expenditure in excess Budget Allocation-Check Against	..	1,66,00,000
76.	Provincialization of left over portion of Chowk Azam to Dinya pur road length 1.60	..	3,00,000
77.	Widening and improvement of Burewala Joyia road mile 0/0 to 14/50	..	4,00,000

Function/Object-wise classification of demand for grant	Amount of demand Sub-divided into	
	Non-recurring	Recurring
	Rs.	Rs.
78. Widening and improvement of Velhari Katcha Khu road mile 0 to 12.33	..	10,00,000
79. Widening improvement of Mana More to Ghagoo Sahula Road	..	13,00,000
31200-Total Highways Roads.	..	14,19,85,000
Gross Total Roads and Bridges	..	14,19,85,000
Less -Amount to be met from Savings within the grant	..	14,19,84,990
Net Total Roads and Bridges	..	10

Items No.

1 to 79 ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXCESS OF -- GROSS RS. 14,19,85,000 (NON-RECURRING).

Roads and bridges being the most effective means of communication play most important role in our national economy. In order to keep the existing roads and bridges in good condition, an amount of Rs. 14,19,85,000 is required for renovation/widening/improvement and restoration of flood damaged roads during the financial year 1990-91.

A sum of Rs. 14,19,84,990 will be met from savings within the grant.

A token supplementary demand of Rs. 10 is accordingly presented.

## DEMAND NO. 37

	Rs.
Charged	..
Voted	10
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Total	10
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## (GRANT NO. 42) GOVERNMENT BUILDINGS

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
<b>GENERAL ADMINISTRATION</b>		
<b>9-31400-31900-OFFICE BUILDINGS</b>		
1. Payment of rent to the private owner to the Buildings to be hired for shifting of various departments/offices of the old Food Buildings required for dismentling during 1990-91	20,00,000	20,00,000
2. Construction of special judge anti-corruption office at Sargodha	6,20,000	3,25,000
3. Furnishing of the Office of Complaint Cell in the Punjab Civil Secretariat, Lahore	1,12,620	1,12,620
4. A/A and improvement in the office of AC Cantt, Lahore Cantt	98,000	98,000
5. Replacement of dangerous roof of the office room of AIG Police in Civil Secretariat, Lahore	60,000	60,000
6. Addition of 2nd floor in the newly constructed buildings at Farid Kot House, Lahore.	10,00,000	10,00,000
7. Construction of 4 additional court rooms in distt. Courts Rawalpindi	3,00,000	3,00,000
8. Repair/renovation and provision of basic facilities into buildigs of Director of Industries and Mineal Development of Punjab Poonch House, Lahore	3,00,000	3,00,000
9. A/A of existing government buildings for making new district arrangement for establishment of DC and SP office/residences at Narowal.	25,00,000	25,00,000
<b>Total-34100-Office Buildings</b>		<b>66,95,620</b>
<b>9-314-34200-RESIDENTIAL BUILDINGS</b>		
10. Construction of Punjab House, Islamabad, (Phase-IV)	5,22,60,000	5,00,00,000
11. Renovation of Civil Rest House, Narowal	3,39,000	3,39,000
12. Improvement of DC House Sargodha	2,83,000	2,83,000
13. Construction of 6 nos. servants quarters attached with 6 Nos residences in GOR-III, Lahore	3,22,000	3,71,000

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
14. Construction of 12 Nos. servant quarters attached with 12 Nos. residences in GOR-II, Lahore.	6,45,000	7,42,000
15. Construction of R/A for ADC(G) Rawalpindi	7,74,000	7,74,000
16. Construction of R/A for AC city, AC(Saddar), ADC (G) (K) at Rawalpindi	32,73,000	32,73,000
17. Improvement/Renovation of Deputy Commissioner's residence at Attock.	2,00,000	2,00,000
18. Construction of R/A for Grade 18-19 (1 No) for Grade (16-17) (6 Nos) at Narowal	5,00,000	5,00,000
19. Purchase of 110-type in Faisal Town Lahore from HBFC for Clearance of liabilities	41,24,400	41,24,400
20. A/A in House NO. 103-B, GOR-III, Lahore	54,600	54,600
21. Construction of 14 Nos. servant quarters attached with 14 Nos. new residences in GOR-I Lahore.	28,85,000	12,37,000
22. Construction of Circuit House, Sargodha Phase-II	34,98,000	2,00,000
23. Payment of Rest of Land measuring 19 Kanals situated in Tollinton Park Sialkot to Zila Council Sialkot P/T Residential accommodation already constructed	23,50,000	23,50,000
24. Replacement of dangerous roof of certain old buildings in Governor's House Estate, Lahore	13,98,000	13,98,000
25. Renovation, A/A and Improvement in Chief Minister House at 2-Shannan Road, GOR-I, Lahore	10,76,000	10,76,000
26. Renovation of Supreme Court Rest House at 12-C Aikman Road, GO-I, Lahore	14,27,000	14,27,000
27. A/A and improvement in the House No. 18-Dane Pur lane, GOR-I, Lahore	85,000	85,000
28. Construction of store rooms in House No. 3-B, GOR-III, Lahore.	32,000	32,000
29. Construction of 50 Nos. double storeyed flats for class-IV employees at Wahdat Colony, Lahore	51,58,000	9,00,000
30. A/A in Camp Office in DC's residence, Sialkot	4,00,000	4,00,000
31. Construction of Sanitary post and guard room with bath room at 77-Golf Road GOR-I, Lahore	57,000	57,000
32. Conversion of existing arrangement into office and renovation of kitchen in H.No. 15-B, GOR-III, Lahore.	33,000	33,000
<b>Total 34200-Residential Buildings</b>		<b>6,98,56,000</b>

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
<b>9-34100-34300-OTHER BUILDINGS -</b>		
33. A/A into Camp Office in DC residence at Gujranwala	2,30,000	2,30,000
34. Construction of Camp Office in Commissioner's residence at Gujranwala	4,18,000	4,18,000
35. Aid to the District Bar Association Sargodha	3,00,000	3,00,000
36. Improvement/Renovation of Distt: Courts, Sialkot (AC and ADC(G) Courts	2,90,000	2,90,000
<b>Total-34300-Total Other Buildings</b>		<b>12,38,000</b>
<b>Total General Administration</b>		<b>7,77,89,620</b>
<b>ADMINISTRATION OF JUSTICE</b>		
<b>9-31400-34100-OFFICE BUILDINGS</b>		
Construction of:		
37. 1 No. Civil Court at Attock	3,54,000	3,54,000
38. 1 No. Civil Court of Additional D&SJ, Sargodha	77,91,000	7,91,000
39. 3 Nos. Civil Court at Sargodha	9,25,000	9,25,000
40. 2 Nos. Civil Court at Bhalwal	6,51,000	6,51,000
41. 1 No. Civil Court at Shahpur	3,26,000	3,26,000
42. 2 Nos. Court for Additional D&SJ and 2Nos. Civil Court at Mianwali	14,98,000	14,98,000
43. 1 No. Civil Court for Addl: D&SJ at Sialkot	4,85,000	4,85,000
44. 2 Nos. Civil Court, at Sialkot	6,77,000	6,77,000
45. 1 No. Civil Court at Daska	3,38,000	3,38,000
46. 1 No. Civil Court at Pasrur	3,38,000	3,38,000
47. 1 No. Civil Court at Narowal	3,38,000	3,38,000
48. 2 Nos. Civil Court at Shakargarh	6,77,000	6,77,000
49. Providing Addl: accommodation in the premises of District & Session Judge Court, Small Causes Court, Lahore	1,50,000	1,50,000
<b>Total 34100-Office Buildings</b>		<b>75,48,000</b>
<b>9-31400-34200-RESIDENTIAL BUILDINGS</b>		
50. Construction of R/A for Civil Judge at Daska	3,01,000	2,36,000
51. Construction of R/A for clerk of Court of D&SJ, Mianwali	1,72,000	1,72,000

Function/Object-wise classification of the scheme		Estimated Cost	Cost in the year 1990-91
		Rs.	Rs.
52.	Construction of 4 residences for civil judges Gujranwala	11,74,000	60,000
53.	Construction of residences for COC, to the Distt: and Session Judge, Gujranwala	12,79,000	1,57,000
54.	Construction of 2 residences for Additional Distt: Sessions Jude, at Sialkot	11,00,000	1,65,000
Total-34200-Residential Buildings			7,90,000
<b>9-31400-34300-OTHER BUILDINGS</b>			
55.	Expansion of High Court, Lahore/Purchase of land measuring 17 kanals at Fane Rod, Lahore.	10,00,000	10,00,000
56.	Purchase of 12 Nos. new AC for Honourable Judges of High Court, Lahore.	3,25,000	3,25,000
57.	<b>ADDITION/ALTERATION TO THE COURT BUILDING OF JUDICIARY IN PUNJAB:</b>		
1.	Providing of wooden dias in the Court of Mr. Justice Ihsanul Haq Ch	23,400	23,400
2.	Construction of Mosaic flower through in the High Court, Lahore.	9,000	9,000
3.	Construction of Canteen Buildings within the premisses of Session Court, at Mianwali	1,36,400	1,36,400
4.	Addition/alteration of D&SJ Court at Attock	1,00,000	1,00,000
5.	Construction of Latrine block in Session Court, at SARGODHA	92,000	92,000
Total-34300- Other Buildings			16,85,800
Administration of Justice			1,00,23,800
<b>JAILS</b>			
<b>9-31400-34300-OTHER BUILDINGS</b>			
58.	Construction of Judicial Lock-up at Gujrat.	3,00,000	3,00,000
Total 34300-Other Buildings			3,00,000
<b>9-31400-349-OTHERS -</b>			
59.	Installation of additional tubewell in the Central Jail, Lahore.	..	3,19,000
Total 34900-Others			3,19,000
Total Jails			6,19,000

Function/Object-wise classification of the scheme		Estimated Cost	Cost in the year 1990-91
		Rs.	Rs.
<b>POLICE</b>			
<b>9-31400-34900-OTHER</b>			
60.	Construction of Punjab Constabulary Headquarters at Lahore-Purchase of land	42,34,500	11,17,000
	<b>Total Police</b>	..	11,17,000
<b>EDUCATION</b>			
<b>9-31400-34200-OTHER BUILDINGS</b>			
61.	Acquisition of Addl: land for Girls Inter College, Jandiala Sher Khan	1,66,000	1,66,000
62.	Acquisition of land for Boys Inter College Jandiala Sher Khan	2,81,000	2,81,000
63.	Construction of 12 Addl: Class rooms at 1st floor at Main block of Queen Marry College, Lahore.	20,177,000	5,91,000
64.	Completion of 12 Addl: classroom at Kinnaird College, Lahore.	30,18,000	2,80,000
65.	Upgradation of Government Inter College at Chak No. 90/SB, Distt: Sargodha	5,84,000	5,00,000
66.	Upgradation of Govt. Girls High School, Chak No. 29/SB, Sargodha	23,05,000 (R)	5,00,000
67.	Conversion of Government Girls Higher Schools (Secondary) Chak No. 36/SB, Sargodha	48,99,000	5,00,000
68.	Upgradation of Government Girls Middle School at:		
1.	Chak No. 316/SB Sargodha	4,69,000	1,50,000
2.	163/SB Sargodha	4,69,000	1,50,000
69.	Upgradation of Govt. Girls Primary School at:		
1.	Chak No. 8/SB, Sargodha	3,25,000	1,00,000
2.	Chak No. 97/SB Sargodha	3,25,000	1,00,000
3.	Chak No. 56/SB, Sargodha	3,25,000	1,00,000
70.	Upgradation of Govt. Boys Primary School at:		
1.	Chak No. 160/NB, Sargodha	3,25,000	1,00,000
2.	Chak No. 61/SB Sargodha	3,25,000	1,00,000
71.	Construction of Buildings for Govt. Girls Degree College, Chak Niyaeen Gujranwala City	7,00,000	5,71,000
72.	Establishment of Govt. High School Sarfraz Colony, G/Wala	28,02,000	5,14,000

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
73. Construction of Building of High School Ghaziabad, Lahore.	4,00,000	4,00,000
74. Installation of tubewells at Govt. College of Education for Men, Lahore	7,91,000	5,88,000
75. Construction of Modern Girls H/S Qila Gujar Singh, Lahore	14,82,000	14,82,000
76. Construction of Girls H/S Napier Road, Lahore	3,39,000	3,39,000
77. Construction of M/S old Fruit Market, Landa Bazar, Lahore	7,42,000	7,42,000
78. Construction of Degree College, Awa Phari Lahore	4,48,000	4,48,000
79. Construction of Girls H/S Chamnara Mandi Faiz Bagh, Lahore	4,75,000	4,75,000
80. Construction of Girls High School, Majthia Hall, Lahore.	7,22,000	7,22,000
81. Upgradation of Girls Middle School to High Standard at Jandiala Distt: Jhelum	4,92,000	1,00,000
82. Construction of Buildings for Boys High School Rawat Distt: Rawalpindi	4,54,000	4,54,000
83. Construction of three additional class rooms of Government Middle School for Boys Colony Shaukatabad Halqa Mangarwala, Tehsil Nankana Sahib, Distt:Sheikhupura.	2,50,000	2,50,000
84. Construction of B/Wall to saperate the PAF institution from the Houses constructed on Ministry of Defence Line incroached by civilian at Lahore	12,00,000	12,00,000
85. A/A to Govt. P/S building provided by the PAF Lahore	6,77,000	6,77,000
86. Renovtion of Handicapped children school located at the PAF base Lahore	2,72,000	2,72,000
87. Establishment of Inter College, Noorpur Teh: Distt: Khushab	47,24,000	5,00,000
88. Purchase of Land for Girls school Garmala (Jhelum)	3,00,000	3,00,000
89. Construction of Science Lab. at Govt. Boys High School Darya Gali, Murree.	6,19,000	5,24,000
90. Construction of Model Middle School New Muslim Town, Lahore-Nia Madrasa School	39,33,000 (R)	2,00,000
91. Purchase of Buildings occupied by Govt. KM Girls Primary School Inside Lohari Gate, Lahore.	10,97,000	10,97,000
92. Upgradation of Govt. Girls P/S to Middle level at:		
1. Chak No. 8-R Janubi (Sargodha)	3,75,000	3,75,000
2. Chak No. 65, Janubi (Sargodha)	3,75,000	3,75,000
3. Bucha Kalan (Sargodha)	3,75,000	3,75,000

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
93. Upgradation of Girls Inter College Shad Bagh Lahore	..	10,00,000
94. Science Education Project	65,71,310	65,71,310
34300-Total Other Buildings	..	2,41,69,310
Total Education	..	2,41,69,310

## HEALTH

## 9-31400-34300-OTHER BUILDINGS

95.	Payment of acquisition of land for the construction of 40-bedded THQ Hospital, Noorpur Thal Distt: Khushab	3,78,000	3,78,000
96.	Basic Health Unit at Kamot Distt: Rawalpindi	21,29,000	2,00,000
	a) - do - Chak No. 98/SB Sgd.	13,25,000	5,00,000
	b) - do - Chak No. 38/SB	12,11,000	5,00,000
	c) - do - Chak No. 101/SB	13,95,000	5,00,000
	d) - do - Chak No. 39/SB	12,11,000	5,00,000
	e) - do - Chak No. 60 Janobi	12,11,000	5,00,000
97.	Construction of B.H.U.s. at Mauza Kotla, District Jhelum	2,00,000	2,00,000
98.	Construction of B.H.U.s. at Chak No. 49/JB, and 156/R.B.	4,00,000	4,00,000
99.	Improvement and Renovation of THQ Hospital, Pindi Gheb, District Attock	3,70,000	3,70,000
100.	Improvement of Pharmacology Department FJMC, Lahore	5,00,000	5,00,000
101.	Purchase of Land for THQ Hospital, Muridke Distt: SKP	61,13,000	61,13,000
102.	Construction of BHU at Jhatla Distt: Chakwal	11,18,000	5,00,000
103.	Construction of Basic Health Units:		
	1. Chak No. 31-SB (Sargodha)	12,31,000	2,00,000
	2. Chak No. 33/SB "	12,31,000	2,00,000
	3. Chak NO. 130/SB "	12,31,000	2,00,000
	4. Chak No. 38/SB "	12,31,000	2,00,000
	5. Chak No. 44/SB "	12,31,000	2,00,000
	6. Chak No. 99/SB "	12,31,000	2,00,000
104.	Project Implementation Unit ADB Lahore	1,50,000	1,50,000
105.	Modernization of Orthachic OPERATION Theatre, Mayo Hospital, Lahore.	8,00,000	8,00,000

Function/Object-wise classification of the scheme		Estimated Cost	Cost in the year 1990-91
		Rs.	Rs.
106.	Impt. of THQ Hospital Depalpur Distt: Okara	9,36,000	9,36,000
107.	Impt. of Neuro-Surgery Deptt: Lahore	2,00,000	2,00,000
108.	Construction of Shed and provision of necessary facilities in the new Laundry Plant, equipment being installed in Mayo Hospital, Lahore	14,92,000	14,92,000
Total 34300-Other Buildings		..	1,59,39,000
<b>9-31400-34900-OTHERS -</b>			
(109)	Provision and installation of Automatic change over switch for Double source of Electricity in Government Munshi Hospital, Lahore.	7,85,000	7,85,000
(110)	Air-conditioning of Main Hall (Library Hall), Patiala Block, K.E.M.C. Lahore.	10,30,000	10,30,000
(111)	Installation of eye laser in Rawalpindi General Hospital, Rawalpindi	2,36,000	2,36,000
Total 34900-Others		..	20,51,000
Total Health		..	1,79,90,000
<b>AGRICULTURE</b>			
<b>9-31400-34200-OTHER BUILDINGS</b>			
112.	Soil & Water conservation Research Institute, Chakwal	10,00,000	10,00,000
113.	Barani Agriculture Research Institute, Chakwal	16,89,000	16,89,000
114.	- do - Fatehjang	18,81,000	18,81,000
115.	Barani Agriculture College, Rawalpindi (Construction of Women Hostel)	15,00,000	15,00,000
116.	Barani Livestock Production Research Institute Kherimurat Attock	44,35,000	44,35,000
117.	Project Co-ordination Unit, Rawalpindi	10,89,000	10,89,000
118.	ARID Zone Research Institute, Bhakkar	14,13,000	14,13,000
Total Agriculture		..	1,30,07,000

Function/Object-wise classification of the scheme		Estimated Cost	Cost in the year 1990-91
		Rs.	Rs.
<b>VETERINARY</b>			
<b>9-31400-34200-OTHER BUILDINGS</b>			
119.	Pattoki Livestock Production Project	6,75,000	6,75,000
120.	Boosting up the production of highly demanded bacterial vaccine Phase-II, Lahore	..	1,47,000
	<b>Total Veterinary</b>	..	<b>8,22,000</b>
<b>INDUSTRIES AND MINERAL RESOURCES</b>			
<b>9-31400-34200-OTHER BUILDINGS</b>			
121.	Construction of two rooms for binding section of Govt. Printing Press, Lahore	14,25,000	14,25,000
	<b>Total Industries</b>	..	<b>14,25,000</b>
<b>MICELLANEOUS DEPARTMENT</b>			
<b>9-31400-34100-OFFICE BUILDINGS</b>			
122.	Extension/repair of E&T office Jhelum	2,07,000	2,07,000
	<b>34100 Total Residential Buildings</b>	..	<b>2,07,000</b>
<b>9-31400-34300-OTHER BUILDINGS</b>			
123.	Renovation/Improvement A.A in the existing Building of the P&D Department, Lahore	9,93,000	9,93,000
124.	Training Mine for Mine Supervisors Choa Saibanshah	61,61,000	3,23,000
	<b>34300 Total Other Buildings</b>	..	<b>13,16,000</b>
	<b>Total Misc. Deptt:</b>	..	<b>15,23,000</b>
	<b>Total North Zone</b>	..	<b>14,84,85,730</b>
<b>GENERAL ADMINISTRATION</b>			
<b>9-31400-34200-RESIDENTIAL BUILDINGS</b>			
125.	Boring of Tubewells in Commissioner House Multan	2,14,000	2,14,000
126.	Special renovation/addition in Commissioner's House, DG Khan	2,96,000	2,96,000
	<b>Total 34200-Residential Buildings</b>	..	<b>5,10,000</b>

Function/Object-wise classification of the scheme		Estimated Cost	Cost in the year 1990-91
		Rs.	Rs.
<b>9-31400-34300-OTHER BUILDINGS</b>			
127.	Construction of civil rest house (Four suits) at Mian Channu	27,12,000	10,00,000
128.	Furnishing of newly construction (6 Nos.) VIP suits in Circuit House	14,78,000	5,00,000
	Total 34300-Other Buildings	..	15,00,000
	Total General Administration	..	20,10,000
<b>ADMINISTRATION OF JUSTICE</b>			
<b>9-31400-34100-OFFICE BUILDINGS</b>			
129.	3 Nos Court for Addl: Distt: Bahawalpur	13,56,000	13,56,000
130.	1 No. Court for Addl: Distt: Jhang	4,75,000	4,75,000
131.	3 Nos. Civil Courts Multan (Phase-I)	9,65,000	9,00,000
132.	2 Nos. Civil Courts Multan (Phase-II)	6,52,000	4,00,000
133.	4 Nos. Civil Courts at Faisalabad	19,55,000	12,31,000
	Total 34100-Office Building	..	43,62,000
134.	Provision and installation of generator set in the Bench Building at Bawalpur	2,74,000	2,74,000
	Total 34900-Others	..	2,74,000
	Total Administration of Justice	..	46,36,000
<b>EDUCATION</b>			
135.	Upgradation of Govt. Girls Primary School to Middle Standard Chak No. 78/15-L Tehsil Mian Channu.	3,18,000	3,65,000
136.	Upgradation of Govt. Girls Primary School Chak No. 54/5-L Tehsil Mian Channu to Middle Standard.	3,18,000	3,65,000
137.	Upgradation of Govt: Girls Primary School Chak No. 10/8-AR, Tehsil Mian Channu to Middle Standard.	3,18,000	3,65,000
138.	Upgradation of Govt: Girls Primary School Chak No. 122/15-L, Tehsil Mian Channu to Middle Standard.	3,18,000	3,65,000
139.	Upgradation of Govt: Girls Primary School Chak No. 20/8-R, Tehsil Mian Channu to Middle Standard.	3,18,000	3,65,000

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
140. Upgradation of Govt: Girls Primary School Chak No. 17-8/AR, Tehsil Mian Channu to Middle Standard.	3,18,000	3,65,000
141. Upgradation of Govt: Girls Primary School Chak No. 7-8/AR, Tehsil Mian Channu to Middle Standard.	3,18,000	3,65,000
142. Upgradation of Govt: Boys Primary School Chak No. 108/15-AR, Tehsil Mian Channu to Middle Standard.	3,18,000	3,65,000
143. Upgradation of Govt: Boys Primary School Basti Manek Hiraj, Tehsil Mian Channu to Middle Standard.	3,18,000	3,65,000
144. Upgradation of Govt: Boys Primary School Chak No. 55/15-L, Tehsil Mian Channu to High Standard.	4,66,000	3,65,000
145. Upgradation of Govt: Primary School Chak No. 6/8, Rotla, Tehsil Mian Channu to Middle Standard.	3,18,000	3,65,000
146. Upgradation of Boys Primary Schools of Chak Nos. 116/15-L, 44/15-L & Tulamba Tehsil Mian Channu to Middle Standard.	3,18,000	3,65,000
147. Upgradation of Boys School Chak No. 95/15-L, Tehsil Mian Channu to Middle Standard.	4,66,000 <del>4,71,000</del>	3,65,000
148. Upgradation of Girls Middle School Chak No. 115/15-L, Tehsil Mian Channu to High Standard.	4,71,000 <del>3,18,000</del>	4,71,000
149. Upgradation of Girls Primary School Chak No. 166/15-L & 111/15-L, Tehsil Mian Channu to Middle Standard.	7,10,640	7,10,000
150. Construction of Boundary Wall of Govt: Girls High School Chak No. 84/15-L, Tehsil Mian Channu.	1,03,640	50,000
151. Construction of Boundary Wall of Govt: Girls High School No. 116/15-L, Tehsil Mian Channu.	1,39,300	50,000
152. Construction of Boundary Wall of Govt: Girls Middle School Chak No. 119/15/L, Tehsil Mian Channu.	1,32,290	50,000
153. Construction of Boundary Wall of Govt: Girls Middle School Chak No. 135/16-L, Bahmanwala, Tehsil Mian Channu.	1,71,650	50,000
154. Construction of Boundary Wall Girls Middle School Chak No. 45/15-L, Tehsil Mian Channu.	1,38,810	50,000

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
155. Construction of Front Govt Higher Secondary School Talamba, Tehsil Mian Channu.	3,70,000	3,25,000
156. Construction of Boundary of Wall Govt: Girls Middle School Chak No. 98/15-L, Tehsil Mian Channu.	1,71,080	50,000
157. Construction of Boundary Wall of Govt: Girls Middle School Chak No. 93/15-L, Tehsil Mian Channu.	1,35,490	50,000
158. Construction of Boundary Wall of Govt: Girls Middle School Chak No. 95/15-L, Tehsil Mian Channu.	1,57,020	50,000
159. Construction of Boundary Wall of Govt: Girls Middle School Chak No. 65/15-L, Tehsil Mian Channu.	89,860	50,000
160. Construction of Boundary Wall of Govt: Girls Middle School, Chak No. 50/15-L, Tehsil Mian Channu.	1,56,020	50,000
161. Construction of Boundary Wall of Govt. Girls Primary Chak No. 79/15-L, Mian Channu	1,75,000	1,17,000
162. Construction of Boundary Wall Chak No. 88/15-L, Mian Channu.	89,800	99,000
163. Construction of Boundary Wall Chak NO. 78/B 15-L, Mian Channu.	81,500	80,000
164. Construction of Boundary Wall Girl High School Chak No. 129/15-L, Mianchannu	1,60,950	1,85,100
165. Construction of Boundary Wall Girls High School Chak No. 2-8/R, Mirzapur Mianchannu	2,00,070	1,95,000
166. Construction of Boundary Wall Girls Middle School Chak No. 123/7-ER, Mianchannu	1,84,820	2,00,000
167. Construction of Boundary Wall Govt. Girls M/S Chak No. 14-8/A, Mian Channu	1,42,260	1,22,000
168. Construction of Boundary Wall of Govt. Girls M/S Chak No. 124/7, Mianchannu	1,79,040	2,00,000
169. Construction of Boundary Wall Govt. Girls P/S Chak No. 1-8/RM, Mianchannu	89,860	1,00,000
170. Construction of Boundary Wall Govt. Girls P/S Chak No. 11-B-AR, Mianchannu	56,000	64,000
171. Construction of Boundary Wall Govt. Girls P/S Chak No. 8-B-R Mianchannu	1,30,700	1,26,000
172. Construction of Boundary Wall of Govt. Girls H/S Chak NO. 127/15-L, (Bombaywala) Mianchannu	81,000	93,000

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
173. Construction of two rooms with virandah in Govt. Boys P/S Chak No. 118/15-L	1,90,700	1,05,000
174. Construction of two rooms with virandah in Govt. Boys P/S Chak NO. 78/15-L, Mianchannu	1,90,700	1,05,000
175. Construction of two rooms with virandah in Govt. B/P School Chak No. 60/15-L, Mianchannu	1,90,700	1,05,000
176. Construction of two rooms with Virandah in Govt. Boys P/S, Chak No. 124/15-L, Mianchannu, (Bhulanwafi)	1,90,700	1,05,000
177. Construction of two rooms with virandah in Govt. Boys Primary School at Chak No. 121/35-L, Mianchannu	1,90,700	1,05,000
178. Construction of two rooms with virandah in Govt Primary School Chak NO. 50/15-L, Mianchannu	1,90,700	1,05,000
179. Construction of two rooms with with verandah in Govt. Primary School Chak No. 56/15-L, Mianchannu	1,90,700	1,05,000
180. Construction of two rooms with verandah in Govt. Boys Primary School Chak NO. 68-69/15-L Mianchannu	1,90,700	1,05,000
181. Construction of two rooms with verandah in Govt. Primary School Chak No. 48/15-L, Mianchannu	1,90,700	1,05,000
182. Construction of two rooms with verandah in Govt. Girls Primary School Chak No. 88/15-L, Mianchannu	2,29,700	1,05,000
183. Construction of two rooms with shelterless in Govt. Boys Primary School Chak No.123-7/ER, Mianchannu	2,29,000	1,05,000
184. Construction of two rooms with shelterless in Govt. Boys Primary School Chak No. 1-8/R, Mianchannu	2,29,000	1,05,000
185. Construction of two rooms with shelterless in Govt. Boys Primary School Chak No. 18-8/R Mianchannu	2,29,700	1,05,000
186. Construction of two rooms with shelterless in Govt. Boys Primary School Chak No. 10-8/AR Mianchannu	2,29,000	1,05,000
187. Construction of two rooms with shelterless in Govt. Girls Primary School Chak Haiderabad Mianchannu	2,29,000	1,05,000
188. Construction of two rooms with shelterless girls primary school Mohallah Dogran Tulamba Tehsil, Mian Channu	2,29,000	1,05,000
189. Construction of two rooms with verandah in Maktab school Mrhr Naseer Nathia Teh: Mianchannu	1,90,000	1,05,000
190. Construction of two rooms with verandah in Maktab school Chak No. 16/8-BR Mianchannu	96,800	60,000
191. Construction of two rooms with verandah in Maktab School Bheni Karnalian Mianchannu	96,800	60,000
192. Construction of Boundary Wall of Govt. Girls High School Chak No. 78/15-L Mianchannu	81,500	93,000

Function/Object-wise classification of the scheme		Estimated Cost	Cost in the year 1990-91
		Rs.	Rs.
193.	Construction of Building of Government Inter College for Women Chishtian, District Bahawalnagar.	54,68,000	10,00,000
194.	Construction of Girls High School 10/Ford Walls District Bahawalnagar.	60,000	60,000
195.	Construction of Government Kamalia Public School, Kamalia.	5,00,000	5,00,000
196.	Upgradation of Girls Middle School Chak No.135/RB (Kananaian) to High level.	8,73,000	8,73,000
	Constuction of Building for Girls Middle School at:	..	..
197.	UC-105 Chak No.18/JB, Faisalabad.	8,74,000	8,74,000
198.	UC-106 Chak No.44/JB Faisalabad.	8,74,000	8,74,000
199.	Construction of Primary School Chak No.45/JB, (Theem).	3,00,000	3,00,000
200.	Upgradation of Girls High School Chak No.126/RB.	20,00,000	20,00,000
201.	Construction of Boundary wall for School Salarwala.	8,85,000	8,85,000
202.	Construction of building for Middle School Chak No.129/RB (Upgradation from Primary to Middle School).	8,74,000	8,74,000
203.	Construction of Boundary Wall for Primary School Chak No.58/JB.	2,00,000	2,00,000
204.	Upgradation of Primary School Chak No.104/ML Layyah.	3,68,000	3,68,000
205.	Upgradation of Girls Middle School Chak No.98/ML, Layyah.	4,68,000	5,43,000
206.	Upgradation of Girls Primary School Upper Colony Pir Mahal, T.T. Singh.	3,65,000	3,65,000
207.	Upgradation of Girls Middle School Sandilanwali, T.T. Singh.	5,35,000	5,35,000
208.	Upgradation of Girls Primary School Chak No.665/GB, T.T. Singh.	3,65,000	3,65,000
209.	Upgradation of Girls Primary School Chak No.674/15-GB, T.T.Singh.	3,65,000	3,65,000
210.	Upgradation of Girls Primary School Chak No.662/3-GB and Chak No.705/GB T.T. Singh.	7,30,000	7,30,000
211.	Construction of Compound Wall around Government Girls Middle School Saleemabad Tehsil Jampur, District Rajapur.	55,000	55,000
212.	Construction of Additional Class Room and Hall in Government Girls High School new Central Jail, Multan.	18,46,000	5,00,000
213.	Upgradation of Government Boys Middle School Chak No.110/WB to High Standard Tehsil Mailsi, District Vehari.	3,18,000	3,65,000
214.	Upgradation of Government Girls Primary School to Middle level at Chak No.151/WB, Tehsil Mailsi, District Vehari.	3,18,000	3,65,000
215.	Acquisition of Land for Boys College Jampur.	1,69,000	1,69,000
216.	Upgradation of Boys Middle School Darawar, District Bahawalpur to High level (Cholistan Area).	5,00,000	5,00,000

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
217. Upgradation of Government Middle School Chak Sardarpur Tehsil Shuja Abad Multan to High level.	5,00,000	5,00,000
218. Science Education Project.	23,23,840	23,23,840
219. Umar Hayat Public Library Chiniot, District Jhang.	3,00,000	3,00,000
220. Payment to M/s Rizvi & Sons Contractors.	2,26,299	2,26,300
221. Purchase of Plot for the Establishment of Educational Institutions at Shah Rukan-ud-Din Alam Colony, Housing Scheme No.2, Multan.	27,23,000	27,23,000
222. Purchase of Plot for accommodating Nationalized High School in Multan from M.D.A.	25,59,000	25,59,000
<b>Total Education</b>	<b>..</b>	<b>3,26,27,240</b>
<b>HEALTH</b>		
<b>9-31400-34200-RESIDENTIAL BUILDINGS</b>		
223. Addition/Alteration of Residence No.7, Nishtar Medical College at Multan.	98,000	77,000
<b>34200-Total Residential Buildings</b>	<b>..</b>	<b>77,000</b>
<b>9-31400-34300-OTHER BUILDINGS</b>		
224. Construction of Basic Health Unit at Chak No.170/JB, District Jhang.	11,45,000	5,00,000
225. Construction of Boys Hostel into Girls Girls Hostel, Quaid-e-Azam Medical College, Bahawalpur.	4,92,000	4,92,000
226. Construction of Tehsil Headquarter Hospital, Burewala, District Vehari.	14,92,000	14,92,000
227. Construction of Basic Health Unit at Chak No.91/6-R District Sahiwal.	10,00,000	10,00,000
228. Construction of Basic Health Unit, Sahuwala, District Layyah.	2,00,000	2,00,000
229. Construction of Dispensary in Tariq-bin-Ziad Colony, Sahiwal.	3,19,000	3,19,000
<b>34300-Total Other Buildings</b>	<b>..</b>	<b>40,03,000</b>
<b>9-31400-34900-Others</b>		
230. Provision and Fixing of 1/2 Cusec Tubewell at DHQ Hospital, Jhang	3,77,000	3,77,000
<b>34900-Total Others</b>	<b>..</b>	<b>3,77,000</b>
<b>Total Health</b>	<b>..</b>	<b>44,57,000</b>

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
<b>AGRICULTURE</b>		
<b>9-31400-34300-OTHER BUILDINGS</b>		
231. Establishment of Cotton Research Station at Vehari.	25,22,252	9,22,500
<b>Total Agriculture</b>		..
9,22,500		
<b>VETERINARY 9-31400-34300-OTHER BUILDINGS</b>		
<b>9-31400-34300-OTHER BUILDINGS</b>		
232. Construction of Veterinary Hospital at Rampur Tehsil Fort Abbas.	5,28,000	5,28,000
233. Establishment of Veterinary Centre Chak No.307/H.R, District Bahawalnagar.	1,00,000	1,00,000
<b>Total Veterinary</b>	..	6,28,000
<b>MISCELLANEOUS DEPARTMENTS</b>		
<b>34100-OFFICE BUILDINGS</b>		
234. Construction of Office of Director (E&T), D.G. Khan.	6,31,000	3,84,000
<b>9-31400-34300-OTHER BUILDINGS</b>		
235. Labour Hall at Faisalabad. (C.M. Directive)	..	1,00,000
<b>Total Miscellaneous Departments</b>	..	4,84,000
<b>Total South Zone</b>	..	4,57,64,740
<b>NON-DEVELOPMENT</b>		
<b>32800-SUSPENSE DEBITS</b>		
236. Punjab Agriculture Extension and Adaptive Research Project Phase-II (C&W)	..	4,00,00,000
237. 1988-Flood Damages Restoration (Education)	..	9,37,00,000
<b>Total Suspence Debits</b>	..	13,37,00,000

Function/Object-wise classification of the scheme	Estimated Cost	Cost in the year 1990-91
	Rs.	Rs.
<b>Gross Total Grant No. 42-</b>		
Government Buildings	..	32,79,50,470
Deduct Receipts and Recoveries on account of Suspence Credit -- Reimbursement by Federal Government/ Donors. (-)	..	13,37,00,000
Less amount to be met from savings within the grant for development works (-)	..	19,42,50,460
<b>Net Total Government Buildings</b>	..	<b>10</b>

**(1 to 237) ADDITIONAL APPROPRIATION REQUIRED TO MEET THE ANTICIPATED EXPENDITURE OF --  
RS. 32,79,50,470**

An amount of Rs. 32,79,50,470 is required during the c.f.y. 1990-91 to clear the outstanding liabilities and to undertake the renovation/construction of educational institutions, hospitals and dispensaries. IT includes an amount of Rs. 13,37,00,000 on account of suspense debits for Punjab Agriculture Extention and adaptive research projects Phase II and flood damages restoration. It will be reimbursed by the foreign donors/PGF by 30.6.1991. Another expenditure of Rs. 19,42,50,460 for development works will also be met from the savings within the grant.

A <sup>total</sup> supplementary demand of Rs. 10 is accordingly presented.